

# H. B. 2014

By Mr. Speaker, Mr. Thompson, and Delegate Armstead

[By Request of the Executive]

[Introduced February 13, 2013; referred to the Committee on Finance.]

A BILL making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

*Be it enacted by the Legislature of West Virginia:*

## TITLE I — GENERAL PROVISIONS.

1           **Section 1. General policy.** — The purpose of this bill is to appropriate money necessary for the  
2 economical and efficient discharge of the duties and responsibilities of the state and its agencies during  
3 the fiscal year 2014.

1           **Sec. 2. Definitions.** — For the purpose of this bill:

2           “Governor” shall mean the Governor of the State of West Virginia.

3           “Code” shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as amended.

4           “Spending unit” shall mean the department, bureau, division, office, board, commission, agency  
5 or institution to which an appropriation is made.

6           The “fiscal year 2014” shall mean the period from July 1, 2013, through June 30, 2014.

7           “General revenue fund” shall mean the general operating fund of the state and includes all moneys  
8 received or collected by the state except as provided in W.Va. Code §12-2-2 or as otherwise provided.

9           “Special revenue funds” shall mean specific revenue sources which by legislative enactments are

10 not required to be accounted for as general revenue, including federal funds.

11 “From collections” shall mean that part of the total appropriation which must be collected by the  
12 spending unit to be available for expenditure. If the authorized amount of collections is not collected, the  
13 total appropriation for the spending unit shall be reduced automatically by the amount of the deficiency  
14 in the collections. If the amount collected exceeds the amount designated “from collections,” the excess  
15 shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as  
16 provided by Article 2, Chapter 11B of the Code.

1 **Sec. 3. Classification of appropriations.** — An appropriation for:

2 “Personal services” shall mean salaries, wages and other compensation paid to full-time, part-time  
3 and temporary employees of the spending unit but shall not include fees or contractual payments paid to  
4 consultants or to independent contractors engaged by the spending unit. “Personal services” shall also  
5 include “annual increment” for “eligible employees” and shall be disbursed only in accordance with  
6 Article 5, Chapter 5 of the Code.

7 Unless otherwise specified, appropriations for “personal services” shall include salaries of heads  
8 of spending units.

9 “Employee benefits” shall mean social security matching, workers’ compensation, unemployment  
10 compensation, pension and retirement contributions, public employees insurance matching, personnel  
11 fees or any other benefit normally paid by the employer as a direct cost of employment. Should the  
12 appropriation be insufficient to cover such costs, the remainder of such cost shall be transferred by each  
13 spending unit from its “personal services” line item or its “unclassified” or “current expenses” line item  
14 or other appropriate line item to its “employee benefits” line item. If there is no appropriation for  
15 “employee benefits,” such costs shall be paid by each spending unit from its “personal services” line item,

16 its "unclassified" line item, or its "current expenses" line item or other appropriate line item. Each  
17 spending unit is hereby authorized and required to make such payments in accordance with the provisions  
18 of Article 2, Chapter 11B of the Code.

19 Each spending unit shall be responsible for all contributions, payments or other costs related to  
20 coverage and claims of its employees for unemployment compensation and workers compensation. Such  
21 expenditures shall be considered an employee benefit.

22 "BRIM Premiums" shall mean the amount charged as consideration for insurance protection and  
23 includes the present value of projected losses and administrative expenses. Premiums are assessed for  
24 coverages, as defined in the applicable policies, for claims arising from, inter alia, general liability,  
25 wrongful acts, property, professional liability and automobile exposures.

26 Should the appropriation for "BRIM Premium" be insufficient to cover such cost, the remainder  
27 of such costs shall be transferred by each spending unit from its "personal services" line item, its  
28 "employee benefits" line item, its "unclassified" line item, its "current expenses" line item or any other  
29 appropriate line item to "BRIM Premium" for payment to the Board of Risk and Insurance Management.  
30 Each spending unit is hereby authorized and required to make such payments.

31 West Virginia Council for Community and Technical College Education and Higher Education  
32 Policy Commission entities operating with special revenue funds and/or federal funds shall pay their  
33 proportionate share of the Board of Risk and Insurance Management total insurance premium cost for  
34 their respective institutions.

35 "Current expenses" shall mean operating costs other than personal services and shall not include  
36 equipment, repairs and alterations, buildings or lands. Each spending unit shall be responsible for and  
37 charged monthly for all postage meter service and shall reimburse the appropriate revolving fund monthly

38 for all such amounts. Such expenditures shall be considered a current expense.

39 "Equipment" shall mean equipment items which have an appreciable and calculable period of  
40 usefulness in excess of one year.

41 "Repairs and alterations" shall mean routine maintenance and repairs to structures and minor  
42 improvements to property which do not increase the capital assets.

43 "Buildings" shall include new construction and major alteration of existing structures and the  
44 improvement of lands and shall include shelter, support, storage, protection or the improvement of a  
45 natural condition.

46 "Lands" shall mean the purchase of real property or interest in real property.

47 "Capital outlay" shall mean and include buildings, lands or buildings and lands, with such  
48 category or item of appropriation to remain in effect as provided by W.Va. Code §12-3-12.

49 From appropriations made to the spending units of state government, upon approval of the  
50 governor there may be transferred to a special account an amount sufficient to match federal funds under  
51 any federal act.

52 Appropriations classified in any of the above categories shall be expended only for the purposes  
53 as defined above and only for the spending units herein designated: *Provided*, That the secretary of each  
54 department shall have the authority to transfer within the department those general revenue funds  
55 appropriated to the various agencies of the department: *Provided, however*, That no more than five  
56 percent of the general revenue funds appropriated to any one agency or board may be transferred to other  
57 agencies or boards within the department: and no funds may be transferred to a "personal services" line  
58 unless the source funds are also wholly from a "personal services" line, or unless the source funds are  
59 from another activity that has exclusively funded employment expenses (any of object codes 001 through

60 016, 160 and 163) for at least twelve consecutive months prior to the time of transfer and the position(s)  
61 supported by the transferred funds are also permanently transferred to the receiving agency or board  
62 within the department: *Provided further*, That the secretary of each department and the director,  
63 commissioner, executive secretary, superintendent, chairman or any other agency head not governed by  
64 a departmental secretary as established by Chapter 5F of the Code shall have the authority to transfer  
65 funds appropriated to "personal services," "employee benefits," "current expenses," "repairs and  
66 alterations," "equipment," "other assets," and "buildings" to other lines within the same account and no  
67 funds from other lines shall be transferred to the "personal services" or "unclassified" line: *And provided*  
68 *further*, That no authority exists hereunder to transfer funds into line-items to which no funds are  
69 legislatively appropriated: *And provided further*, That if the Legislature by subsequent enactment  
70 consolidates agencies, boards or functions, the secretary or other appropriate agency head may transfer  
71 the funds formerly appropriated to such agency, board or function in order to implement such  
72 consolidation. No funds may be transferred from a Special Revenue Account, dedicated account, capital  
73 expenditure account or any other account or fund specifically exempted by the Legislature from transfer,  
74 except that the use of the appropriations from the State Road Fund for the office of the Secretary of the  
75 Department of Transportation is not a use other than the purpose for which such funds were dedicated  
76 and is permitted.

77 Appropriations otherwise classified shall be expended only where the distribution of expenditures  
78 for different purposes cannot well be determined in advance or it is necessary or desirable to permit the  
79 spending unit the freedom to spend an appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by this bill, unless otherwise specifically  
2 directed, shall be appropriated and expended according to the provisions of Article 3, Chapter 12 of the

3 Code or according to any law detailing a procedure specifically limiting that article.

1           **Sec. 5. Maximum expenditures.** — No authority or requirement of law shall be interpreted as

2 requiring or permitting an expenditure in excess of the appropriations set out in this bill.

## TITLE II — APPROPRIATIONS.

### ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 10. Special revenue appropriations.
- SECTION 11. State improvement fund appropriations.
- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for refunding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1           **Section 1. Appropriations from general revenue.** — From the State Fund, General Revenue,  
 2 there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2,  
 3 Chapter 11B the following amounts, as itemized, for expenditure during the fiscal year 2014.

**LEGISLATIVE**

*1 - Senate*

Fund 0165 FY 2014 Org 2100

	<b>Activity</b>		<b>General Revenue Fund</b>
1 Compensation of Members (R). . . . .	003	\$	1,010,000
2 Compensation and Per Diem of			
3       Officers and Employees (R).. . . . .	005		3,003,210
4 Employee Benefits (R).. . . . .	010		597,712
5 Current Expenses and Contingent Fund (R). . . . .	021		561,392
6 Repairs and Alterations (R).. . . . .	064		210,410
7 Computer Supplies (R). . . . .	101		40,000
8 Computer Systems (R).. . . . .	102		150,000
9 Printing Blue Book (R). . . . .	103		150,000
10 Expenses of Members (R). . . . .	399		700,000
11 BRIM Premium (R).. . . . .	913		<u>29,482</u>
12       Total.. . . . .		\$	6,452,206

13       The appropriations for the Senate for the fiscal year 2013 are to remain in full force and effect and  
 14 are hereby reappropriated to June 30, 2014. Any balances so reappropriated may be transferred and



15 credited to the fiscal year 2013 accounts.

16           Upon the written request of the Clerk of the Senate, the auditor shall transfer amounts between  
17 items of the total appropriation in order to protect or increase the efficiency of the service.

18           The Clerk of the Senate, with the approval of the President, is authorized to draw his or her  
19 requisitions upon the auditor, payable out of the Current Expenses and Contingent Fund of the Senate,  
20 for any bills for supplies and services that may have been incurred by the Senate and not included in the  
21 appropriation bill, for supplies and services incurred in preparation for the opening, the conduct of the  
22 business and after adjournment of any regular or extraordinary session, and for the necessary operation  
23 of the Senate offices, the requisitions for which are to be accompanied by bills to be filed with the  
24 auditor.

25           The Clerk of the Senate, with the approval of the President, or the President of the Senate shall  
26 have authority to employ such staff personnel during any session of the Legislature as shall be needed  
27 in addition to staff personnel authorized by the Senate resolution adopted during any such session. The  
28 Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority  
29 to employ such staff personnel between sessions of the Legislature as shall be needed, the compensation  
30 of all staff personnel during and between sessions of the Legislature, notwithstanding any such Senate  
31 resolution, to be fixed by the President of the Senate. The Clerk is hereby authorized to draw his or her  
32 requisitions upon the auditor for the payment of all such staff personnel for such services, payable out  
33 of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and  
34 Contingent Fund of the Senate.

35           For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly  
36 salary as provided by the Senate resolution, unless increased between sessions under the authority of the

37 President, payable out of the appropriation for Compensation and Per Diem of Officers and Employees  
 38 or Current Expenses and Contingent Fund of the Senate.

39 The distribution of the blue book shall be by the office of the Clerk of the Senate and shall include  
 40 75 copies for each member of the Legislature and two copies for each classified and approved high school  
 41 and junior high or middle school and one copy for each elementary school within the state.

*2 - House of Delegates*

Fund 0170 FY 2014 Org 2200

1	Compensation of Members (R). . . . .	003	\$	3,000,000
2	Compensation and Per Diem of			
3	Officers and Employees (R).. . . . .	005		700,000
4	Current Expenses and Contingent Fund (R). . . . .	021		3,954,031
5	Expenses of Members (R). . . . .	399		1,700,000
6	BRIM Premium (R). . . . .	913		<u>50,000</u>
7	Total. . . . .		\$	9,404,031

8 The appropriations for the House of Delegates for the fiscal year 2013 are to remain in full force  
 9 and effect and are hereby reappropriated to June 30, 2014. Any balances so reappropriated may be  
 10 transferred and credited to the fiscal year 2013 accounts.

11 Upon the written request of the Clerk of the House of Delegates, the auditor shall transfer amounts  
 12 between items of the total appropriation in order to protect or increase the efficiency of the service.

13 The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his  
 14 or her requisitions upon the auditor, payable out of the Current Expenses and Contingent Fund of the  
 15 House of Delegates, for any bills for supplies and services that may have been incurred by the House of

16 Delegates and not included in the appropriation bill, for bills for services and supplies incurred in  
17 preparation for the opening of the session and after adjournment, and for the necessary operation of the  
18 House of Delegates' offices, the requisitions for which are to be accompanied by bills to be filed with the  
19 auditor.

20           The Speaker of the House of Delegates, upon approval of the House committee on rules, shall  
21 have authority to employ such staff personnel during and between sessions of the Legislature as shall be  
22 needed, in addition to personnel designated in the House resolution, and the compensation of all  
23 personnel shall be as fixed in such House resolution for the session, or fixed by the Speaker, with the  
24 approval of the House committee on rules, during and between sessions of the Legislature,  
25 notwithstanding such House resolution. The Clerk of the House of Delegates is hereby authorized to draw  
26 requisitions upon the auditor for such services, payable out of the appropriation for the Compensation  
27 and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of  
28 Delegates.

29           For duties imposed by law and by the House of Delegates, including salary allowed by law as  
30 keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the  
31 House resolution, unless increased between sessions under the authority of the Speaker, with the approval  
32 of the House committee on rules, and payable out of the appropriation for Compensation and Per Diem  
33 of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

*3 - Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 2014 Org 2300

1	Joint Committee on Government and Finance (R). . . . .	104	\$	6,758,015
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2	Legislative Printing (R). . . . .	105		760,000
3	Legislative Rule-Making Review Committee (R) . . . . .	106		147,250
4	Legislative Computer System (R). . . . .	107		902,500
5	BRIM Premium (R). . . . .	913		<u>27,692</u>
6	Total. . . . .		\$	8,595,457

7           The appropriations for the joint expenses for the fiscal year 2013 are to remain in full force and  
8 effect and are hereby reappropriated to June 30, 2014. Any balances reappropriated may be transferred  
9 and credited to the fiscal year 2013 accounts.

10           Upon the written request of the Clerk of the Senate, with the approval of the President of the  
11 Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the House of  
12 Delegates, and a copy to the Legislative Auditor, the auditor shall transfer amounts between items of the  
13 total appropriation in order to protect or increase the efficiency of the service.

14           The appropriation for the Tax Reduction and Federal Funding Increased Compliance (TRAFFIC)  
15 (fund 0175, activity 642) is intended for possible general state tax reductions or the offsetting of any  
16 reductions in federal funding for state programs.

**JUDICIAL**

*4 - Supreme Court –*

*General Judicial*

Fund 0180 FY 2014 Org 2400

1	Personal Services (R). . . . .	001	\$	73,327,364
2	Employee Benefits (R). . . . .	010		25,628,323
3	Children’s Protection Act (R). . . . .	090		2,682,072

4	Current Expenses (R).....	130		17,486,000
5	Repairs and Alterations (R).....	064		700,000
6	Equipment (R).....	070		2,000,000
7	Judges' Retirement System (R).....	110		2,456,000
8	Other Assets (R).....	690		919,979
9	BRIM Premium (R).....	913		<u>312,254</u>
10	Total.....		\$	125,511,992

11 The appropriations to the Supreme Court of Appeals for the fiscal years 2012 and 2013 are to  
12 remain in full force and effect and are hereby reappropriated to June 30, 2014. Any balances so  
13 reappropriated may be transferred and credited to the fiscal year 2013 accounts.

14 This appropriation shall be administered by the Administrative Director of the Supreme Court of  
15 Appeals, who shall draw requisitions for warrants in payment in the form of payrolls, making deductions  
16 there from as required by law for taxes and other items.

17 The appropriation for the Judges' Retirement System (activity 110) is to be transferred to the  
18 Consolidated Public Retirement Board, in accordance with the law relating thereto, upon requisition of  
19 the Administrative Director of the Supreme Court of Appeals.

**EXECUTIVE**

*5 - Governor's Office*

(WV Code Chapter 5)

Fund 0101 FY 2014 Org 0100

1	Personal Services.....	001	\$	2,448,460
2	Salary of Governor.....	002		150,000

3	Employee Benefits.....	010		790,032
4	Current Expenses (R).....	130		656,358
5	Repairs and Alterations. ....	064		2,000
6	GO HELP (R).....	116		473,383
7	National Governors Association. ....	123		60,700
8	Southern States Energy Board. ....	124		28,732
9	Herbert Henderson Office of Minority Affairs. ....	134		162,800
10	Southern Governors' Association. ....	314		40,000
11	BRIM Premium. ....	913		<u>156,851</u>
12	Total.....		\$	4,969,316

13           Any unexpended balances remaining in the appropriations for Unclassified (fund 0101, activity  
14 099), GO HELP (fund 0101, activity 116), Current Expenses (fund 0101, activity 130), and JOBS Fund  
15 (fund 0101, activity 665) at the close of the fiscal year 2013 are hereby reappropriated for expenditure  
16 during the fiscal year 2014.

17           The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101, activity  
18 134) shall be transferred to the Minority Affairs Fund (fund 1058).

*6 - Governor's Office –*

*Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2014 Org 0100

1	Personal Services.....	001	\$	276,500
2	Employee Benefits.....	010		98,852

3	Current Expenses (R).....	130	227,666
4	Repairs and Alterations. ....	064	<u>5,000</u>
5	Total.....		\$ 608,018

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102, activity  
7 130) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal year  
8 2014.

9 Funds are to be used for current general expenses, including compensation of employees,  
10 household maintenance, cost of official functions and additional household expenses occasioned by such  
11 official functions.

*7 - Governor's Office –*

*Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2014 Org 0100

1 Any unexpended balances remaining in the appropriations for Business and Economic  
2 Development Stimulus – Surplus (fund 0105, activity 084), Civil Contingent Fund – Total (fund 0105,  
3 activity 114), 2012 Natural Disaster – Surplus (fund 0105, activity 135), May 2009 Flood Recovery –  
4 Surplus (fund 0105, activity 236), Civil Contingent Fund – Total – Surplus (fund 0105, activity 238),  
5 Civil Contingent Fund – Surplus (fund 0105, activity 263), Business and Economic Development  
6 Stimulus (fund 010, activity 586), and Civil Contingent Fund (fund 0105, activity 614) at the close of the  
7 fiscal year 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

8 From this appropriation there may be expended, at the discretion of the Governor, an amount not  
9 to exceed \$1,000 as West Virginia's contribution to the interstate oil compact commission.

10           The above appropriation is intended to provide contingency funding for accidental, unanticipated,  
 11 emergency or unplanned events which may occur during the fiscal year and is not to be expended for the  
 12 normal day-to-day operations of the governor’s office.

*8 - Auditor’s Office –*

*General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2014 Org 1200

1	Personal Services.....	001	\$	2,274,943
2	Salary of Auditor. ....	002		95,000
3	Employee Benefits.....	010		844,679
4	Current Expenses (R).....	130		206,717
5	Repairs and Alterations. ....	064		20,500
6	Other Assets.....	690		29,298
7	BRIM Premium. ....	913		<u>15,428</u>
8	Total.....		\$	3,486,565

9           Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0116,  
 10 activity 097), Unclassified (fund 0116, activity 099), and Current Expenses (fund 0116, activity 130) at  
 11 the close of the fiscal year 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

*9 - Treasurer’s Office*

(WV Code Chapter 12)

Fund 0126 FY 2014 Org 1300

1	Personal Services.....	001	\$	1,910,480
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2	Salary of Treasurer.....	002		95,000
3	Employee Benefits.....	010		686,380
4	Unclassified.....	099		36,000
5	Current Expenses (R).....	130		457,912
6	Equipment.....	070		10,000
7	Abandoned Property Program.....	118		260,947
8	Other Assets.....	690		10,000
9	Tuition Trust Fund (R).....	692		147,390
10	BRIM Premium.....	913		<u>30,809</u>
11	Total.....		\$	3,644,918

12 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0126,  
13 activity 130) and Tuition Trust Fund (fund 0126, activity 692) at the close of the fiscal year 2013 are  
14 hereby reappropriated for expenditure during the fiscal year 2014.

*10 - Department of Agriculture*

(WV Code Chapter 19)

Fund 0131 FY 2014 Org 1400

1	Personal Services.....	001	\$	4,149,590
2	Salary of Commissioner.....	002		95,000
3	Employee Benefits.....	010		1,851,827
4	Animal Identification Program.....	039		183,899
5	State Farm Museum.....	055		104,500
6	Unclassified (R).....	099		67,969

7	Current Expenses (R).....	130	500,000
8	Repairs and Alterations. ....	064	80,000
9	Equipment. ....	070	23,402
10	Gypsy Moth Program (R).....	119	1,365,844
11	Huntington Farmers Market.....	128	43,866
12	Black Fly Control (R). ....	137	536,298
13	Donated Foods Program.....	363	50,000
14	Predator Control (R). ....	470	397,000
15	Logan Farmers Market.....	501	46,130
16	Bee Research. ....	691	77,290
17	Capital Outlay and Maintenance (R).....	755	75,000
18	Microbiology Program (R).....	785	116,210
19	Moorefield Agriculture Center (R). ....	786	1,124,278
20	Chesapeake Bay Watershed.....	830	125,793
21	Livestock Care Standards Board. ....	843	15,000
22	BRIM Premium. ....	913	120,202
23	Threat Preparedness.....	942	81,656
24	WV Food Banks.....	969	115,000
25	Senior's Farmers' Market Nutrition Coupon Program. ....	970	<u>62,173</u>
26	Total.....		\$ 11,407,927

27 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0131,  
28 activity 097), Unclassified (fund 0131, activity 099), Gypsy Moth Program (fund 0131, activity 119),

29 Current Expenses (fund 0131, activity 130), Black Fly Control (fund 0131, activity 137), Predator Control  
 30 (fund 0131, activity 470), Capital Outlay, Repairs and Equipment – Surplus (fund 0131, activity 677),  
 31 Capital Outlay and Maintenance (fund 0131, activity 755), Microbiology Program (fund 0131, activity  
 32 785), Moorefield Agriculture Center (fund 0131, activity 786), and Agricultural Disaster and Mitigation  
 33 Needs – Surplus (fund 0131, activity 850) at the close of the fiscal year 2013 are hereby reappropriated  
 34 for expenditure during the fiscal year 2014.

35 A portion of the Unclassified or Current Expenses appropriation may be transferred to a special  
 36 revenue fund for the purpose of matching federal funds for marketing and development activities.

37 From the above appropriation for WV Food Banks (activity 969), \$20,000 is for House of Hope  
 38 and the remainder of the appropriation shall be allocated to the Huntington Food Bank and the  
 39 Mountaineer Food Bank in Braxton County.

*11 - West Virginia Conservation Agency*

(WV Code Chapter 19)

Fund 0132 FY 2014 Org 1400

1	Personal Services.....	001	\$	523,092
2	Employee Benefits.....	010		238,016
3	Unclassified (R).....	099		94,753
4	Current Expenses (R).....	130		326,325
5	Repairs and Alterations. ....	064		10,000
6	Equipment. ....	070		10,000
7	Soil Conservation Projects (R).....	120		8,246,830
8	BRIM Premium. ....	913		<u>26,326</u>

9 Total..... \$ 9,475,342

10 Any unexpended balances remaining in the appropriations for Unclassified (fund 0132, activity  
11 099), Soil Conservation Projects (fund 0132, activity 120), and Current Expenses (fund 0132, activity  
12 130) at the close of the fiscal year 2013 are hereby reappropriated for expenditure during the fiscal year  
13 2014.

*12 - Department of Agriculture –*

*Meat Inspection*

(WV Code Chapter 19)

Fund 0135 FY 2014 Org 1400

1	Personal Services.....	001	\$	436,095
2	Employee Benefits.....	010		183,691
3	Unclassified. ....	099		7,182
4	Current Expenses.....	130		<u>94,344</u>
5	Total.....		\$	721,312

6 Any part or all of this appropriation may be transferred to a special revenue fund for the purpose  
7 of matching federal funds for the above-named program.

*13 - Department of Agriculture –*

*Agricultural Awards*

(WV Code Chapter 19)

Fund 0136 FY 2014 Org 1400

1	Programs and Awards for 4-H Clubs and FFA/FHA.....	577	\$	15,000
2	Commissioner’s Awards and Programs.....	737		<u>39,250</u>

3	Total.....		\$	54,250
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*14 - Department of Agriculture –*

*West Virginia Agricultural Land Protection Authority*

(WV Code Chapter 8A)

Fund 0607 FY 2014 Org 1400

1	Personal Services.....	001	\$	75,000
2	Employee Benefits.....	010		27,351
3	Unclassified.....	099		<u>750</u>
4	Total.....		\$	103,101

*15 - Attorney General*

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2014 Org 1500

1	Personal Services (R).....	001	\$	1,845,815
2	Salary of Attorney General.....	002		95,000
3	Employee Benefits (R).....	010		1,145,115
4	Unclassified (R).....	099		54,961
5	Current Expenses (R).....	130		685,773
6	Repairs and Alterations.....	064		7,500
7	Equipment.....	070		40,000
8	Criminal Convictions and Habeas Corpus Appeals (R).....	260		1,194,652
9	Better Government Bureau.....	740		326,731
10	BRIM Premium.....	913		<u>118,590</u>

11 Total \$ 5,514,137

12 Any unexpended balances remaining in the above appropriations for Personal Services (fund  
13 0150, activity 001), Employee Benefits (fund 0150, activity 010), Unclassified (fund 0150, activity 099),  
14 Current Expenses (fund 0150, activity 130), Criminal Convictions and Habeas Corpus Appeals (fund  
15 0150, activity 260), and Agency Client Revolving Liquidity Pool (fund 0150, activity 362) at the close  
16 of the fiscal year 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

17 When legal counsel or secretarial help is appointed by the attorney general for any state spending  
18 unit, this account shall be reimbursed from such spending units specifically appropriated account or from  
19 accounts appropriated by general language contained within this bill: *Provided*, That the spending unit  
20 shall reimburse at a rate and upon terms agreed to by the state spending unit and the attorney general:  
21 *Provided, however*, That if the spending unit and the attorney general are unable to agree on the amount  
22 and terms of the reimbursement, the spending unit and the attorney general shall submit their proposed  
23 reimbursement rates and terms to the Governor for final determination.

*16 - Secretary of State*

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2014 Org 1600

1	Salary of Secretary of State. ....	002	\$	95,000
2	Employee Benefits.....	010		25,308
3	Unclassified (R).....	099		11,217
4	Current Expenses (R).....	130		1,072,497
5	BRIM Premium. ....	913		<u>16,000</u>
6	Total.....		\$	1,220,022

7 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0155,  
 8 activity 097), Unclassified (fund 0155, activity 099), Current Expenses (fund 0155, activity 130), and  
 9 Technology Improvements – Surplus (fund 0155, activity 725) at the close of the fiscal year 2013 are  
 10 hereby reappropriated for expenditure during the fiscal year 2014.

*17 - State Election Commission*

(WV Code Chapter 3)

Fund 0160 FY 2014 Org 1601

1	Personal Services.....	001	\$	2,310
2	Employee Benefits.....	010		177
3	Unclassified. ....	099		90
4	Current Expenses.....	130		<u>6,451</u>
5	Total.....		\$	9,028

**DEPARTMENT OF ADMINISTRATION**

*18 - Department of Administration –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2014 Org 0201

1	Personal Services.....	001	\$	446,881
2	Employee Benefits.....	010		141,208
3	Unclassified. ....	099		9,397
4	Current Expenses.....	130		96,616
5	Repairs and Alterations. ....	064		100

6	Equipment. ....	070	5,000
7	Financial Advisor (R). ....	304	200,000
8	Lease Rental Payments. ....	516	15,000,000
9	Design-Build Board. ....	540	4,068
10	Other Assets. ....	690	5,000
11	BRIM Premium. ....	913	<u>3,990</u>
12	Total. ....		\$ 15,912,260

13 Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186,  
14 activity 304) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal  
15 year 2014.

16 The appropriation for Lease Rental Payments (activity 516) shall be disbursed as provided by  
17 W.Va. Code §31-15-6b.

*19 - Consolidated Public Retirement Board*

(WV Code Chapter 5)

Fund 0195 FY 2014 Org 0205

1 The division of highways, division of motor vehicles, public service commission and other  
2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal  
3 funds shall pay their proportionate share of the retirement costs for their respective divisions. When  
4 specific appropriations are not made, such payments may be made from the balances in the various  
5 special revenue funds in excess of specific appropriations.

*20 - Division of Finance*

(WV Code Chapter 5A)



Fund 0203 FY 2014 Org 0209

1	Personal Services.....	001	\$	84,691
2	Employee Benefits.....	010		35,113
3	Unclassified.....	099		2,438
4	Current Expenses.....	130		113,126
5	Repairs and Alterations.....	064		1,500
6	Equipment.....	070		1,000
7	GAAP Project (R).....	125		608,561
8	Other Assets.....	690		2,000
9	BRIM Premium.....	913		4,526
10	Total.....		\$	852,955

11           Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203, activity  
12 125) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal year  
13 2014.

*21 - Division of General Services*

(WV Code Chapter 5A)

Fund 0230 FY 2014 Org 0211

1	Personal Services.....	001	\$	1,774,416
2	Employee Benefits.....	010		845,615
3	Unclassified.....	099		20,000
4	Current Expenses.....	130		858,155
5	Repairs and Alterations.....	064		10,000

6	Equipment. ....	070	5,000
7	Fire Service Fee. ....	126	14,000
8	Buildings. ....	258	1,000
9	Preservation and Maintenance of Statues and Monuments		
10	on Capitol Grounds. ....	371	68,000
11	Other Assets. ....	690	1,000
12	Land ....	730	500
13	BRIM Premium. ....	913	<u>112,481</u>
14	Total. ....		\$ 3,710,167

15 From the above appropriation for Preservation and Maintenance of Statues and Monuments on  
16 Capitol Grounds (activity 371), the Division shall consult the Division of Culture and History and Capitol  
17 Building Commission in all aspects of planning, assessment, maintenance and restoration.

*22 - Division of Purchasing*

(WV Code Chapter 5A)

Fund 0210 FY 2014 Org 0213

1	Personal Services. ....	001	\$ 734,933
2	Employee Benefits. ....	010	296,453
3	Unclassified. ....	099	1,444
4	Current Expenses. ....	130	51,887
5	Repairs and Alterations. ....	064	700
6	Equipment. ....	070	1,000
7	Other Assets. ....	690	1,000

8	BRIM Premium. ....	913		<u>6,167</u>
9	Total.....		\$	1,093,584

10 The division of highways shall reimburse Fund 2031 within the division of purchasing for all  
11 actual expenses incurred pursuant to the provisions of W.Va. Code §17-2A-13.

*23 - Travel Management*

(WV Code Chapter 5A)

Fund 0615 FY 2014 Org 0215

1	Personal Services.....	001	\$	581,652
2	Employee Benefits.....	010		358,308
3	Unclassified. ....	099		15,885
4	Current Expenses.....	130		423,640
5	Repairs and Alterations. ....	064		200,000
6	Equipment. ....	070		5,000
7	Buildings. ....	258		100
8	Other Assets.....	690		<u>4,000</u>
9	Total.....		\$	1,588,585

*24 - Commission on Uniform State Laws*

(WV Code Chapter 29)

Fund 0214 FY 2014 Org 0217

1	Unclassified. ....	099	\$	465
2	Current Expenses.....	130		<u>46,085</u>
3	Total.....		\$	46,550

4 To pay expenses for members of the commission on uniform state laws.

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2014 Org 0219

1	Personal Services.....	001	\$	670,452
2	Employee Benefits.....	010		220,834
3	Unclassified.....	099		200
4	Current Expenses (R).....	130		187,411
5	Repairs and Alterations.....	064		500
6	Equipment.....	070		500
7	Buildings.....	258		500
8	Other Assets.....	690		500
9	Land.....	730		500
10	BRIM Premium.....	913		<u>5,200</u>
11	Total.....		\$	1,086,597

12 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0220, activity  
13 130) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal year  
14 2014.

26 - Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2014 Org 0220

1	Personal Services.....	001	\$	421,997
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2	Employee Benefits.....	010		134,234
3	Unclassified.....	099		6,553
4	Current Expenses.....	130		134,941
5	Repairs and Alterations.....	064		500
6	Other Assets.....	690		2,000
7	BRIM Premium.....	913		<u>2,788</u>
8	Total.....		\$	703,013

*27 - Public Defender Services*

(WV Code Chapter 29)

Fund 0226 FY 2014 Org 0221

1	Personal Services.....	001	\$	710,796
2	Employee Benefits.....	010		303,922
3	Unclassified.....	099		315,062
4	Public Defender Corporations.....	352		19,801,266
5	Appointed Counsel Fees (R).....	788		10,723,115
6	BRIM Premium.....	913		<u>4,216</u>
7	Total.....		\$	31,858,377

8 Any unexpended balance remaining in the above appropriation for Appointed Counsel Fees (fund  
9 0226, activity 788) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during  
10 the fiscal year 2014.

11 The director shall have the authority to transfer funds from the appropriation to Public Defender  
12 Corporations (fund 0226, activity 352) to Appointed Counsel Fees (fund 0226, activity 788).

*28 - Committee for the Purchase of  
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2014 Org 0224

1	Personal Services.....	001	\$	1,800
2	Employee Benefits.....	010		1,377
3	Current Expenses.....	130		1,878
4	Total.....		\$	5,055

*29 - Public Employees Insurance Agency*

(WV Code Chapter 5)

Fund 0200 FY 2014 Org 0225

1	PEIA Subsidy.....	801	\$	3,500,000
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2           The above appropriation for PEIA Subsidy (fund 0200, activity 801) may be transferred to a  
3 special revenue fund and shall be utilized by the West Virginia Public Employees Insurance Agency for  
4 the purposes of offsetting benefit changes to offset the aggregate premium cost-sharing percentage  
5 requirements between employers and employees. Such amount shall not be included in the calculation  
6 of the plan year aggregate premium cost-sharing percentages between employers and employees.

7           The division of highways, division of motor vehicles, public service commission and other  
8 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal  
9 funds shall pay their proportionate share of the public employees health insurance cost for their respective  
10 divisions.

*30 - West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 0557 FY 2014 Org 0228

1	Forensic Medical Examinations (R). . . . .	683	\$	140,085
2	Federal Funds/Grant Match (R). . . . .	749		<u>100,152</u>
3	Total. . . . .		\$	240,237

4 Any unexpended balances remaining in the appropriations for Forensic Medical Examinations  
5 (fund 0557, activity 683) and Federal Funds/Grant Match (fund 0557, activity 749) at the close of the  
6 fiscal year 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

*31 - Children's Health Insurance Agency*

(WV Code Chapter 5)

Fund 0588 FY 2014 Org 0230

1	Personal Services. . . . .	001	\$	87,356
2	Employee Benefits. . . . .	010		45,867
3	Current Expenses. . . . .	130		9,357,490
4	Autism Spectrum Disorder Coverage. . . . .	856		<u>497,035</u>
5	Total. . . . .		\$	9,987,748

*32 - Real Estate Division*

(WV Code Chapter 5A)

Fund 0610 FY 2014 Org 0233

1	Personal Services. . . . .	001	\$	531,731
2	Employee Benefits. . . . .	010		203,853
3	Unclassified. . . . .	099		9,827

4	Current Expenses.....	130		236,879
5	Repairs and Alterations. ....	064		1,000
6	Equipment. ....	070		5,000
7	Buildings. ....	258		500
8	Other Assets.....	690		1,000
9	Land .....	730		1,000
10	BRIM Premium. ....	913		<u>4,200</u>
11	Total.....		\$	994,990

**DEPARTMENT OF COMMERCE**

*33 - Division of Tourism*

(WV Code Chapter 5B)

Fund 0246 FY 2014 Org 0304

1 Any unexpended balance remaining in the appropriation for Tourism – Special Projects (fund  
2 0246, activity 859) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during  
3 the fiscal year 2014.

*34 - Division of Forestry*

(WV Code Chapter 19)

Fund 0250 FY 2014 Org 0305

1	Personal Services.....	001	\$	3,086,736
2	Employee Benefits.....	010		1,186,793
3	Unclassified. ....	099		21,435
4	Current Expenses.....	130		1,277,163



5	Repairs and Alterations. ....	064		120,000
6	Equipment. ....	070		100,000
7	BRIM Premium. ....	913		<u>85,000</u>
8	Total.....		\$	5,877,127

9           Out of the above appropriation a sum may be used to match federal funds for cooperative studies  
10 or other funds for similar purposes.

*35 - Geological and Economic Survey*  
(WV Code Chapter 29)

Fund 0253 FY 2014 Org 0306

1	Personal Services.....	001	\$	1,295,754
2	Employee Benefits.....	010		499,384
3	Unclassified. ....	099		32,760
4	Current Expenses.....	130		118,268
5	Repairs and Alterations. ....	064		20,000
6	Equipment. ....	070		100
7	Mineral Mapping System (R). ....	207		1,304,007
8	Other Assets.....	690		100
9	BRIM Premium. ....	913		<u>16,000</u>
10	Total.....		\$	3,286,373

11           Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253,  
12 activity 207) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal  
13 year 2014.

14           The above Unclassified and Current Expenses appropriations include funding to secure federal  
 15 and other contracts and may be transferred to a special revolving fund (fund 3105, activity 099) for the  
 16 purpose of providing advance funding for such contracts.

*36 - West Virginia Development Office*

(WV Code Chapter 5B)

Fund 0256 FY 2014 Org 0307

1	Personal Services.....	001	\$	3,506,135
2	Employee Benefits.....	010		1,203,784
3	ARC-WV Home of Your Own Alliance. ....	048		36,480
4	Unclassified. ....	099		199,044
5	Current Expenses.....	130		2,102,372
6	Repairs and Alterations. ....	064		4,000
7	Equipment. ....	070		2,000
8	Southern WV Career Center. ....	071		448,476
9	Partnership Grants (R).....	131		559,764
10	Local Economic Development Partnerships (R). ....	133		1,705,440
11	ARC Assessment. ....	136		152,585
12	Mid-Atlantic Aerospace Complex.....	231		161,226
13	Guaranteed Work Force Grant (R).....	242		1,051,487
14	Robert C. Byrd Institute for Advanced/Flexible			
15	Manufacturing - Technology Outreach and Programs			
16	for Environmental and Advanced Technologies. ....	367		474,058

17	Advantage Valley.....	389	67,762
18	Chemical Alliance Zone.....	390	45,600
19	WV High Tech Consortium.....	391	215,034
20	Regional Contracting Assistance Center.....	418	225,000
21	Highway Authorities.....	431	791,436
22	Charleston Farmers Market.....	476	91,200
23	International Offices (R).....	593	529,867
24	Small Business Development (R).....	703	200,000
25	WV Manufacturing Extension Partnership.....	731	131,328
26	Polymer Alliance.....	754	104,880
27	Regional Councils.....	784	401,280
28	Mainstreet Program.....	794	186,901
29	National Institute of Chemical Studies.....	805	64,296
30	Local Economic Development Assistance (R).....	819	4,000,000
31	I-79 Development Council.....	824	50,050
32	Mingo County Post Mine Land Use Projects .....	841	250,000
33	BRIM Premium.....	913	26,096
34	4-H Camp Improvements (R).....	941	650,000
35	Hatfield McCoy Recreational Trail.....	960	228,000
36	Hardwood Alliance Zone.....	992	<u>38,851</u>
37	Total.....		\$ 19,904,432
38	Any unexpended balances remaining in the appropriations for Tourism – Unclassified – Surplus		

39 (fund 0256, activity 075), Unclassified – Surplus (fund 0256, activity 097), Partnership Grants (fund  
40 0256, activity 131), Local Economic Development Partnerships (fund 0256, activity 133), Guaranteed  
41 Work Force Grant (fund 0256, activity 242), Local Economic Development Assistance – Surplus (fund  
42 0256, activity 266), Industrial Park Assistance (fund 0256, activity 480), Leverage Technology and Small  
43 Business Development Program (fund 0256, activity 525), International Offices (fund 0256, activity 593),  
44 Small Business Development (fund 0256, activity 703), Local Economic Development Assistance (fund  
45 0256, activity 819), Economic Development Assistance (fund 0256, activity 900), and 4-H Camp  
46 Improvements (fund 0256, activity 941) at the close of the fiscal year 2013 are hereby reappropriated for  
47 expenditure during the fiscal year 2014.

48         The above appropriation to Local Economic Development Partnerships (activity 133) shall be  
49 used by the West Virginia development office for the award of funding assistance to county and regional  
50 economic development corporations or authorities participating in the certified development community  
51 program developed under the provisions of W.Va. Code §5B-2-14. The West Virginia development  
52 office shall award the funding assistance through a matching grant program, based upon a formula  
53 whereby funding assistance may not exceed \$34,000 per county served by an economic development or  
54 redevelopment corporation or authority.

55         From the above appropriation for Current Expenses (fund 0256, activity 130) \$250,000 is for  
56 TechConnect; \$250,000 is for Tamarack Foundation; and \$150,000 is for the Citizens Conservation  
57 Corps.

58         From the above appropriation for Highway Authorities (fund 0256, activity 431), \$115,187 is for  
59 King Coal Highway Authority; \$115,187 is for Coal Field Expressway Authority; \$92,150 is for Coal  
60 Heritage Highway Authority; \$92,150 is for Coal Heritage Area Authority; \$46,076 is for Little Kanawha

61 River Parkway; \$82,935 is for Midland Trail Scenic Highway Association; \$52,525 is for Shawnee  
 62 Parkway Authority; \$92,150 is for Corridor G Regional Development Authority; \$57,000 is for Corridor  
 63 H Authority; and \$46,076 is for Route 2 I68 Highway Authority.

*37 - Division of Labor*

(WV Code Chapters 21 and 47)

Fund 0260 FY 2014 Org 0308

1	Personal Services.....	001	\$	1,710,255
2	Employee Benefits.....	010		796,156
3	Unclassified. ....	099		31,703
4	Current Expenses.....	130		568,297
5	Repairs and Alterations. ....	064		40,000
6	Equipment. ....	070		10,000
7	BRIM Premium. ....	913		<u>22,752</u>
8	Total.....		\$	3,179,163

*38 - Division of Labor –*

*Occupational Safety and Health Fund*

(WV Code Chapter 21)

Fund 0616 FY 2014 Org 0308

1	Personal Services.....	001	\$	55,072
2	Employee Benefits.....	010		34,779
3	Current Expenses.....	130		93,439
4	Repairs and Alterations. ....	064		500

5	Equipment. ....	070		500
6	BRIM Premium. ....	913		<u>985</u>
7	Total. ....		\$	185,275

*39 - Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 2014 Org 0310

1	Personal Services. ....	001	\$	8,705,153
2	Employee Benefits. ....	010		4,185,648
3	Unclassified. ....	099		11,220
4	Current Expenses. ....	130		500
5	Repairs and Alterations. ....	064		400
6	Equipment. ....	070		500
7	Buildings (R). ....	258		400
8	Litter Control Conservation Officers. ....	564		147,998
9	Upper Mud River Flood Control. ....	654		167,268
10	Other Assets. ....	690		200
11	Land (R). ....	730		400
12	Law Enforcement. ....	806		2,743,238
13	BRIM Premium. ....	913		<u>293,374</u>
14	Total. ....		\$	16,256,299

15 Any unexpended balances remaining in the appropriations for Buildings (fund 0265, activity 258),  
16 Canaan Valley Resort State Park Operating – Surplus (fund 0265, activity 710), Land (fund 0265, activity

17 730), and Fish Hatchery Improvements (fund 0265, activity 825) at the close of the fiscal year 2013 are  
 18 hereby reappropriated for expenditure during the fiscal year 2014.

19 Any revenue derived from mineral extraction at any state park shall be deposited in a special  
 20 revenue account of the division of natural resources, first for bond debt payment purposes and with any  
 21 remainder to be for park operation and improvement purposes.

*40 - Division of Miners' Health, Safety and Training*

(WV Code Chapter 22)

Fund 0277 FY 2014 Org 0314

1	Personal Services.....	001	\$	7,561,157
2	Employee Benefits.....	010		2,899,888
3	Unclassified.....	099		120,000
4	Current Expenses.....	130		1,851,467
5	Coal Dust and Rock Dust Sampling.....	270		566,479
6	BRIM Premium.....	913		<u>68,134</u>
7	Total.....		\$	13,067,125

8 Included in the above appropriation for Current Expenses (fund 0277, activity 130) is \$500,000  
 9 for the Southern West Virginia Community and Technical College Mine Rescue and Rapid Response  
 10 Team.

*41 - Board of Coal Mine Health and Safety*

(WV Code Chapter 22)

Fund 0280 FY 2014 Org 0319

1	Personal Services.....	001	\$	217,974
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2	Employee Benefits.....	010		74,019
3	Unclassified. ....	099		4,600
4	Current Expenses.....	130		<u>165,307</u>
5	Total.....		\$	461,900

*42 - WorkForce West Virginia*

(WV Code Chapter 23)

Fund 0572 FY 2014 Org 0323

1	Personal Services.....	001	\$	8,695
2	Employee Benefits.....	010		3,026
3	Unclassified. ....	099		878
4	Current Expenses.....	130		<u>75,278</u>
5	Total.....		\$	87,877

*43 - Department of Commerce –*

*Office of the Secretary*

(WV Code Chapter 19)

Fund 0606 FY 2014 Org 0327

1	Personal Services.....	001	\$	246,040
2	Employee Benefits.....	010		77,370
3	Unclassified. ....	099		3,500
4	Current Expenses.....	130		<u>37,194</u>
5	Total.....		\$	364,104

*44 - Department of Commerce –*



*Office of the Secretary –  
Office of Economic Opportunity*

Fund 0617 FY 2014 Org 0327

1	Office of Economic Opportunity.....	034	\$	117,263
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*45 - Division of Energy*

(WV Code Chapter 5H)

Fund 0612 FY 2014 Org 0328

1	Personal Services.....	001	\$	162,500
2	Employee Benefits.....	010		58,044
3	Unclassified.....	099		17,820
4	Current Expenses.....	130		1,540,203
5	Repairs and Alterations.....	064		1,000
6	BRIM Premium.....	913		3,297
7	Total.....		\$	1,782,864

8           From the above appropriation for Current Expenses (fund 0612, activity 130) \$641,487 is for

9 West Virginia University and \$641,487 is for Southern West Virginia Community and Technical College

10 for the Mine Training and Energy Technologies Academy.

**DEPARTMENT OF EDUCATION**

*46 - State Board of Education –  
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2014 Org 0402

1	Personal Services.....	001	\$	264,000
2	Employee Benefits.....	010		96,687
3	Unclassified.....	099		24,950
4	Current Expenses.....	130		2,103,050
5	Repairs and Alterations.....	064		2,000
6	Equipment.....	070		10,000
7	Other Assets.....	690		<u>2,000</u>
8	Total.....		\$	2,502,687

*47 - State Board of Education –*

*State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2014 Org 0402

1	Personal Services.....	001	\$	642,000
2	Employee Benefits.....	010		256,560
3	Unclassified.....	099		10,000
4	Current Expenses.....	130		125,152
5	BRIM Premium.....	913		<u>21,694</u>
6	Total.....		\$	1,055,406

*48 - State Board of Education –*

*State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2014 Org 0402

1	Personal Services.....	001	\$	3,529,150
2	Employee Benefits.....	010		1,024,018
3	Unclassified (R).....	099		300,000
4	Current Expenses (R).....	130		2,519,000
5	Technology System Specialist.....	062		2,000,000
6	Repairs and Alterations.....	064		50,000
7	Equipment.....	070		100,000
8	Teachers' Retirement Savings Realized.....	095		13,333,000
9	Increased Enrollment.....	140		7,360,000
10	Safe Schools.....	143		5,060,312
11	Teacher Mentor (R).....	158		592,034
12	National Teacher Certification (R).....	161		150,000
13	Buildings (R).....	258		1,000
14	Technology Repair and Modernization.....	298		951,003
15	HVAC Technicians.....	355		487,883
16	Early Retirement Notification Incentive.....	366		235,000
17	MATH Program.....	368		366,532
18	Assessment Programs.....	396		2,339,588
19	21 <sup>st</sup> Century Fellows.....	507		274,899
20	English as a Second Language.....	528		100,000
21	Teacher Reimbursement.....	573		100,000
22	Hospitality Training.....	600		315,899

23	Hi-Y Youth in Government.....	616	100,000
24	High Acuity Special Needs (R). ....	634	1,500,000
25	Foreign Student Education.....	636	89,798
26	State Teacher of the Year.....	640	45,871
27	Principals Mentorship. ....	649	69,250
28	State Board of Education Administrative Costs. ....	684	362,329
29	Other Assets.....	690	50,000
30	Land (R).....	730	1,000
31	Local Solutions Dropout Prevention and Recovery.....	780	2,230,000
32	Elementary/Middle Alternative Schools. ....	833	900,000
33	Student Enrichment Program.....	879	4,666,144
34	21 <sup>st</sup> Century Learners (R).....	886	2,466,026
35	BRIM Premium. ....	913	285,686
36	High Acuity Health Care Needs Program. ....	920	925,000
37	21 <sup>st</sup> Century Assessment and Professional Development. ....	931	4,458,576
38	WV Commission on Holocaust Education. ....	935	13,875
39	Allowance for Extraordinary Sustained Growth. ....	943	39,148
40	Regional Education Service Agencies.....	972	3,690,750
41	Educational Program Allowance.....	996	<u>416,250</u>
42	Total.....		\$ 63,499,021

43       The above appropriations include funding for the state board of education and their executive  
44 office.

45 Any unexpended balances remaining in the appropriations for Unclassified (fund 0313, activity  
46 099), Current Expenses (fund 0313, activity 130), Teacher Mentor (fund 0313, activity 158), National  
47 Teacher Certification (fund 0313, activity 161), Buildings (fund 0313, activity 258), High Acuity Special  
48 Needs (fund 0313, activity 634), Land (fund 0313, activity 730), and 21<sup>st</sup> Century Learners (fund 0313,  
49 activity 886) at the close of the fiscal year 2013 are hereby reappropriated for expenditure during the  
50 fiscal year 2014.

51 The above appropriation for Technology System Specialists (activity 062), shall first be used for  
52 the continuance of current pilot projects. The remaining balance, if any, may be used to expand the pilot  
53 project for additional counties.

54 The above appropriation for Teachers' Retirement Savings Realized (fund 0313, activity 095)  
55 shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

56 Included in the above appropriation for Current Expenses (activity 130) is \$50,000 for the third  
57 year of a five year special community development school pilot program per W.Va. Code 18-3-12.

58 The above appropriation for Hospitality Training (activity 600), shall be allocated only to entities  
59 that have a plan approved for funding by the Department of Education, at the funding level determined  
60 by the State Superintendent of Schools. Plans shall be submitted to the State Superintendent of Schools  
61 to be considered for funding.

62 The above appropriation for Local Solutions Dropout Prevention and Recovery (activity 780)  
63 shall be transferred to the Local Solutions Dropout Prevention and Recovery Fund (fund 3949).

64 From the above appropriation for Educational Program Allowance (activity 996), \$100,000 shall  
65 be expended for Webster County Board of Education for Hacker Valley; \$150,000 for the Randolph  
66 County Board of Education for Pickens School; and \$100,000 shall be for the Preston County Board of

67 Education for the Aurora School and \$66,250 is for Project Based Learning in STEM fields.

*49 - State Board of Education –*

*Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2014 Org 0402

1	Special Education – Counties. . . . .	159	\$	7,271,757
2	Special Education – Institutions. . . . .	160		3,642,275
3	Education of Juveniles Held in Predispositional			
4	Juvenile Detention Centers. . . . .	302		635,846
5	Education of Institutionalized Juveniles and Adults (R). . . . .	472		<u>17,287,610</u>
6	Total. . . . .		\$	28,837,488

7 Any unexpended balance remaining in the appropriation for Education of Institutionalized  
 8 Juveniles and Adults (fund 0314, activity 472) at the close of the fiscal year 2013 is hereby reappropriated  
 9 for expenditure during the fiscal year 2014.

10 From the above appropriations, the superintendent shall have authority to expend funds for the  
 11 costs of special education for those children residing in out-of-state placements.

*50 - State Board of Education –*

*State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2014 Org 0402

1	Other Current Expenses. . . . .	022	\$	154,113,184
2	Advanced Placement. . . . .	053		489,948

3	Professional Educators.....	151	871,207,235
4	Service Personnel.....	152	290,524,089
5	Fixed Charges. ....	153	104,250,383
6	Transportation. ....	154	83,160,000
7	Professional Student Support Services. ....	655	37,927,850
8	Improved Instructional Programs.....	156	42,158,937
9	21st Century Strategic Technology Learning Growth. ....	936	<u>9,158,789</u>
10	Basic Foundation Allowances. ....		1,592,990,415
11	Less Local Share. ....		<u>( 405,138,059)</u>
12	Total Basic State Aid.....		1,187,852,356
13	Public Employees' Insurance Matching.....	012	213,130,337
14	Teachers' Retirement System. ....	019	66,275,000
15	School Building Authority.....	453	23,308,583
16	Retirement Systems – Unfunded Liability.....	775	<u>370,469,000</u>
17	Total.....		\$ 1,861,035,276

18 An additional \$20,000,000 is appropriated in fund 7007, fiscal year 2014, organization 0701 for  
19 the Teachers' Retirement System unfunded liability actuarially required contribution as determined by  
20 the Consolidated Public Retirement Board.

*51 - State Board of Education –*

*Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2014 Org 0402

1	Personal Services.....	001	\$	1,096,800
2	Employee Benefits.....	010		353,312
3	Unclassified.....	099		20,000
4	Current Expenses.....	130		1,145,878
5	Repairs and Alterations.....	064		10,000
6	Equipment.....	070		10,000
7	Wood Products – Forestry Vocational Program.....	146		60,560
8	Albert Yanni Vocational Program.....	147		131,951
9	Vocational Aid.....	148		18,646,285
10	Adult Basic Education.....	149		4,321,031
11	Program Modernization.....	305		884,313
12	GED Testing (R).....	339		1,060,395
13	Other Assets.....	690		10,000
14	FFA Grant Awards.....	839		11,496
15	Pre-Engineering Academy Program.....	840		<u>265,294</u>
16	Total.....		\$	28,027,315

17 Any unexpended balance remaining in the appropriation for GED Testing (fund 0390, activity  
18 339) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal year  
19 2014.

*52 - State Board of Education –  
Division of Education Performance Audits  
(WV Code Chapters 18 and 18A)*



Fund 0573 FY 2014 Org 0402

1	Personal Services.....	001	\$	426,610
2	Employee Benefits.....	010		120,450
3	Unclassified.....	099		7,000
4	Current Expenses.....	130		146,899
5	Repairs and Alterations.....	064		1,000
6	Equipment.....	070		1,000
7	Other Assets.....	690		<u>1,000</u>
8	Total.....		\$	703,959

*53 - State Board of Education –*

*West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2014 Org 0403

1	Personal Services.....	001	\$	8,250,266
2	Employee Benefits.....	010		2,878,100
3	Unclassified.....	099		128,601
4	Current Expenses.....	130		1,312,068
5	Repairs and Alterations.....	064		75,000
6	Equipment.....	070		35,000
7	Buildings (R).....	258		25,000
8	Other Assets.....	690		25,000
9	Capital Outlay and Maintenance (R).....	755		62,500

10 BRIM Premium. . . . . 913 68,628

11 Total. . . . . \$ 12,860,163

12 Any unexpended balances remaining in the appropriations for Buildings (fund 0320, activity 258)  
13 and Capital Outlay and Maintenance (fund 0320, activity 755) at the close of the fiscal year 2013 are  
14 hereby reappropriated for expenditure during the fiscal year 2014.

**DEPARTMENT OF EDUCATION AND THE ARTS**

*54 - Department of Education and the Arts –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2014 Org 0431

1	Personal Services. . . . .	001	\$	666,750
2	Employee Benefits. . . . .	010		204,752
3	Unclassified (R). . . . .	099		35,000
4	Current Expenses. . . . .	130		25,498
5	Center for Professional Development (R). . . . .	115		2,528,967
6	National Youth Science Camp . . . . .	132		246,500
7	WV Humanities Council. . . . .	168		450,000
8	Benedum Professional Development Collaborative (R). . . . .	427		927,500
9	Governor’s Honor Academy (R). . . . .	478		600,780
10	Energy Express. . . . .	861		470,000
11	BRIM Premium. . . . .	913		4,509
12	Special Olympic Games. . . . .	966		<u>25,000</u>

13 Total..... \$ 6,185,256

14 Any unexpended balances remaining in the appropriations for Unclassified (fund 0294, activity

15 099), Center for Professional Development (fund 0294, activity 115), Benedum Professional

16 Development Collaborative (fund 0294, activity 427), Governor’s Honor Academy (fund 0294, activity

17 478), and Educational Enhancements – Surplus (fund 0294, activity 927) at the close of the fiscal year

18 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

*55 - Division of Culture and History*

(WV Code Chapter 29)

Fund 0293 FY 2014 Org 0432

1	Personal Services.....	001	\$	2,803,228
2	Employee Benefits.....	010		1,284,825
3	Unclassified (R).....	099		56,173
4	Current Expenses.....	130		948,313
5	Repairs and Alterations. ....	064		20,000
6	Equipment. ....	070		1,000
7	Buildings (R). ....	258		1,000
8	Other Assets.....	690		1,000
9	Land (R).....	730		1
10	Culture and History Programming.....	732		292,945
11	Capital Outlay and Maintenance (R). ....	755		100,000
12	Historical Highway Marker Program.....	844		75,185
13	BRIM Premium. ....	913		<u>33,677</u>

14 Total..... \$ 5,617,347

15 Any unexpended balances remaining in the appropriations for Unclassified (fund 0293, activity  
16 099), Buildings (fund 0293, activity 258), Capital Outlay, Repairs and Equipment (fund 0293, activity  
17 589), Capital Improvements – Surplus (fund 0293, activity 661), Capital Outlay, Repairs and Equipment  
18 – Surplus (fund 0293, activity 677), Land (fund 0293, activity 730), and Capital Outlay and Maintenance  
19 (fund 0293, activity 755) at the close of the fiscal year 2013 are hereby reappropriated for expenditure  
20 during the fiscal year 2014.

21 The Current Expense appropriation includes funding for the arts funds, department programming  
22 funds, grants, fairs and festivals and Camp Washington Carver and shall be expended only upon  
23 authorization of the division of culture and history and in accordance with the provisions of Chapter 5A,  
24 Article 3, and Chapter 12 of the Code.

*56 - Library Commission*

(WV Code Chapter 10)

Fund 0296 FY 2014 Org 0433

1	Personal Services.....	001	\$	1,005,322
2	Employee Benefits.....	010		429,724
3	Current Expenses.....	130		189,690
4	Repairs and Alterations. ....	064		6,500
5	Equipment. ....	070		450
6	Services to Blind & Handicapped. ....	181		185,064
7	BRIM Premium. ....	913		<u>15,177</u>
8	Total.....		\$	1,831,927

57 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2014 Org 0439

1	Personal Services.....	001	\$	2,995,925
2	Employee Benefits.....	010		1,237,251
3	Current Expenses (R).....	130		612,273
4	Mountain Stage. ....	249		300,000
5	Capital Outlay and Maintenance (R).....	755		50,000
6	BRIM Premium. ....	913		<u>41,929</u>
7	Total.....		\$	5,237,378

8 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0300,  
9 activity 130) and Capital Outlay and Maintenance (fund 0300, activity 755) at the close of the fiscal year  
10 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

11 From the above appropriation for Current Expenses (fund 0300, activity 130) \$45,000 is for the  
12 WV Music Hall of Fame.

58 - State Board of Rehabilitation –

*Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2014 Org 0932

1	Personal Services.....	001	\$	7,703,886
2	Independent Living Services (R).....	009		359,810
3	Employee Benefits.....	010		2,778,071

4	Current Expenses.....	130		502,066
5	Workshop Development .....	163		2,116,149
6	Supported Employment Extended Services (R).....	206		100,000
7	Ron Yost Personal Assistance Fund (R). .....	407		388,698
8	Employment Attendant Care Program .....	598		156,065
9	BRIM Premium. ....	913		<u>67,033</u>
10	Total.....		\$	14,171,778

11 Any unexpended balances remaining in the appropriations for Independent Living Services (fund  
12 0310, activity 009), Supported Employment Extended Services (fund 0310, activity 206), and Ron Yost  
13 Personal Assistance Fund (fund 0310, activity 407) at the close of the fiscal year 2013 are hereby  
14 reappropriated for expenditure during the fiscal year 2014.

15 From the above appropriation for Workshop Development (activity 163), funds shall be used  
16 exclusively with the private non-profit community rehabilitation program organizations known as work  
17 centers or sheltered workshops. The appropriation shall also be used to continue the support of the  
18 program, services, and individuals with disabilities currently in place at those 31 organizations.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*59 - Environmental Quality Board*

(WV Code Chapter 20)

Fund 0270 FY 2014 Org 0311

1	Personal Services.....	001	\$	72,052
2	Employee Benefits.....	010		21,700
3	Current Expenses.....	130		38,568

4	Repairs and Alterations. ....	064		100
5	Equipment. ....	070		750
6	Other Assets.....	690		600
7	BRIM Premium. ....	913		<u>684</u>
8	Total.....		\$	134,454

*60 - Division of Environmental Protection*

(WV Code Chapter 22)

Fund 0273 FY 2014 Org 0313

1	Personal Services.....	001	\$	3,301,551
2	Employee Benefits.....	010		1,298,374
3	Water Resources Protection and Management. ....	068		582,828
4	Current Expenses.....	130		357,541
5	Repairs and Alterations. ....	064		12,150
6	Equipment. ....	070		4,600
7	Dam Safety.....	607		217,632
8	West Virginia Stream Partners Program. ....	637		77,396
9	Meth Lab Cleanup. ....	656		227,388
10	Other Assets.....	690		4,500
11	WV Contribution to River Commissions.....	776		148,485
12	Office of Water Resources Non-Enforcement Activity.....	855		1,221,675
13	BRIM Premium. ....	913		<u>56,802</u>
14	Total.....		\$	7,510,922

15 A portion of the appropriation for Current Expenses (fund 0273, activity 130) and Dam Safety  
 16 (fund 0273, activity 607) may be transferred to the special revenue fund Dam Safety Rehabilitation  
 17 Revolving Fund (fund 3025) for the state deficient dams rehabilitation assistance program.

*61 - Air Quality Board*

(WV Code Chapter 16)

Fund 0550 FY 2014 Org 0325

1	Personal Services.....	001	\$	55,570
2	Employee Benefits.....	010		18,889
3	Current Expenses.....	130		17,143
4	Repairs and Alterations. ....	064		100
5	Equipment. ....	070		350
6	Other Assets.....	690		400
7	BRIM Premium. ....	913		<u>2,013</u>
8	Total.....		\$	94,465

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*62 - Department of Health and Human Resources –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2014 Org 0501

1	Personal Services.....	001	\$	139,096
2	Employee Benefits.....	010		46,979
3	Unclassified. ....	099		6,118



4	Current Expenses.....	130		21,574
5	Women’s Commission (R). ....	191		167,362
6	Commission for the Deaf and Hard of Hearing.....	704		<u>231,965</u>
7	Total.....		\$	613,094

8 Any unexpended balance remaining in the appropriation for the Women’s Commission (fund  
9 0400, activity 191) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during  
10 the fiscal year 2014.

*63 - Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2014 Org 0506

1	Personal Services.....	001	\$	8,528,213
2	Employee Benefits.....	010		3,687,806
3	Chief Medical Examiner. ....	045		4,759,804
4	Unclassified. ....	099		775,695
5	Current Expenses.....	130		4,314,326
6	State Aid for Local and Basic Public Health Services.....	184		16,644,313
7	Safe Drinking Water Program. ....	187		486,375
8	Women, Infants and Children. ....	210		38,609
9	Early Intervention.....	223		3,075,550
10	Cancer Registry. ....	225		195,471
11	CARDIAC Project.....	375		475,000

12	State EMS Technical Assistance. ....	379	1,340,359
13	Statewide EMS Program Support (R). ....	383	956,349
14	Primary Care Centers – Mortgage Finance. ....	413	155,985
15	Black Lung Clinics . . . . .	467	184,741
16	Center for End of Life. . . . .	545	466,886
17	Pediatric Dental Services. ....	550	151,603
18	Vaccine for Children . . . . .	551	416,127
19	Tuberculosis Control . . . . .	553	365,978
20	Maternal and Child Health Clinics, Clinicians and		
21	Medical Contracts and Fees (R). ....	575	6,778,740
22	Epidemiology Support. ....	626	1,632,157
23	Primary Care Support.. . . . .	628	8,861,051
24	Health Right Free Clinics.. . . . .	727	4,393,750
25	Capital Outlay and Maintenance (R). . . . .	755	400,000
26	Healthy Lifestyles. . . . .	778	157,435
27	Emergency Response Entities – Special Projects (R). . . . .	822	688,940
28	Maternal Mortality Review. . . . .	834	50,000
29	Osteoporosis and Arthritis Prevention. ....	849	170,035
30	Diabetes Education and Prevention. ....	873	105,000
31	Tobacco Education Program (R). . . . .	906	5,260,488
32	BRIM Premium. . . . .	913	211,214
33	State Trauma and Emergency Care System. ....	918	<u>1,841,541</u>

34 Total..... \$ 77,569,541

35 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0407,  
36 activity 097), Statewide EMS Program Support (fund 0407, activity 383), Maternal and Child Health  
37 Clinics, Clinicians and Medical Contracts and Fees (fund 0407, activity 575), Capital Outlay and  
38 Maintenance (fund 0407, activity 755), Emergency Response Entities – Special Projects (fund 0407,  
39 activity 822), Assistance to Primary Health Care Centers Community Health Foundation (fund 0407,  
40 activity 845), and Tobacco Education Program (fund 0407, activity 906) at the close of the fiscal year  
41 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

42 From the above appropriation for Current Expenses (activity 130), an amount not less than  
43 \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be expended for the West Virginia  
44 Aids Coalition; \$100,000 is for Adolescent Immunization Education; \$73,065 is for informal dispute  
45 resolution relating to nursing home administrative appeals; and \$50,000 is for Hospital Hospitality House  
46 of Huntington.

47 From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical  
48 Contracts and Fees (fund 0407, activity 575) \$400,000 shall be transferred to the Breast and Cervical  
49 Cancer Diagnostic Treatment Fund (fund 5197).

50 Included in the above appropriation for Primary Care Centers – Mortgage Finance (activity 413)  
51 is \$25,237 for the mortgage payment for the Monroe County Health Center; \$22,800 for the mortgage  
52 payment for Community Care of West Virginia, Inc. (formerly Primary Care Systems – Clay); \$14,250  
53 for the mortgage payment for the Community Care of West Virginia, Inc. (formerly Tri-County Health  
54 Clinic); \$12,618 for the mortgage payment for WomenCare, Inc. (Madison); \$3,800 for the mortgage  
55 payment for Northern Greenbrier Health Clinic, Inc.; \$6,030 for the mortgage payment for the

56 WomenCare, Inc. (Putnam); \$9,500 for the mortgage payment for the Pendleton Community Care, Inc.  
 57 (North Fork); \$18,240 for the mortgage payment for Clay-Battelle Health Services Association; \$15,960  
 58 for the mortgage payment for Mountaineer Community Health Center in Paw Paw; \$6,175 for the  
 59 mortgage payment for the St. George Medical Clinic, Inc.; and \$21,375 for the mortgage payment for  
 60 Wheeling Health Right, Inc.

*64 - Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 0525 FY 2014 Org 0506

1	Personal Services.....	001	\$	1,247,381
2	Employee Benefits.....	010		507,509
3	Current Expenses.....	130		6,663
4	Behavioral Health Program (R).....	219		67,447,913
5	Family Support Act. ....	221		985,078
6	Institutional Facilities Operations (R). ....	335		105,742,128
7	Substance Abuse Continuum of Care (R). ....	354		5,000,000
8	Capital Outlay and Maintenance (R). ....	755		950,000
9	Renaissance Program.....	804		179,450
10	BRIM Premium. ....	913		<u>1,088,070</u>
11	Total.....		\$	183,154,192

12 Any unexpended balances remaining in the appropriations for Behavioral Health Program (fund  
 13 0525, activity 219), Institutional Facilities Operations (fund 0525, activity 335), Substance Abuse  
 14 Continuum of Care (fund 0525, activity 354); Capital Outlay (fund 0525, activity 511), Institutional

15 Facilities Operations – Surplus (fund 0525, activity 632), Capital Outlay, Repairs and Equipment –  
16 Surplus (fund 0525, activity 677), Substance Abuse Continuum of Care – Surplus (fund 0525, activity  
17 722), Capital Outlay and Maintenance (fund 0525, activity 755), and Colin Anderson Community  
18 Placement (fund 0525, activity 803) at the close of the fiscal year 2013 are hereby reappropriated for  
19 expenditure during the fiscal year 2014.

20 The secretary shall, within fifteen days after the close of the six-month period of said fiscal year,  
21 file with the legislative auditor and the department of revenue an itemized report of expenditures made  
22 during the preceding six-month period.

23 Included in the above appropriation for Behavioral Health Program (fund 0525, activity 219) is  
24 \$100,000 for the Four Angels Substance Abuse Treatment Project.

25 From the above appropriation to Institutional Facilities Operations, together with available funds  
26 from the division of health – hospital services revenue account (fund 5156, activity 335), on July 1, 2013,  
27 the sum of \$160,000 shall be transferred to the department of agriculture – land division – farm operating  
28 fund (1412) as advance payment for the purchase of food products; actual payments for such purchases  
29 shall not be required until such credits have been completely expended.

30 From the above appropriation for Substance Abuse Continuum of Care (fund 0525, activity 354),  
31 the funding will be consistent with the goal areas outlined in the Comprehensive Substance Abuse  
32 Strategic Action Plan.

33 Additional funds have been appropriated in fund 5156, fiscal year 2014, organization 0506, for  
34 the operation of the institutional facilities. The secretary of the department of health and human resources  
35 is authorized to utilize up to ten percent of the funds from the Institutional Facilities Operations line item  
36 to facilitate cost effective and cost saving services at the community level.

*65 - Division of Health –  
West Virginia Drinking Water Treatment  
(WV Code Chapter 16)*

Fund 0561 FY 2014 Org 0506

1 West Virginia Drinking Water Treatment

2       Revolving Fund – Transfer. . . . . 689       \$           647,500

3       The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall be  
4 transferred to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank  
5 depository and the Drinking Water Treatment Revolving – Administrative Expense Fund as provided by  
6 Chapter 16 of the Code.

*66 - Human Rights Commission  
(WV Code Chapter 5)*

Fund 0416 FY 2014 Org 0510

1	Personal Services. . . . .	001	\$	708,866
2	Employee Benefits. . . . .	010		331,464
3	Current Expenses. . . . .	130		230,284
4	Repairs and Alterations. . . . .	064		5,000
5	Equipment. . . . .	070		15,000
6	BRIM Premium. . . . .	913		9,311
7	Total. . . . .		\$	1,299,925

*67 - Division of Human Services  
(WV Code Chapters 9, 48 and 49)*

Fund 0403 FY 2014 Org 0511

1	Personal Services.....	001	\$	28,123,746
2	Employee Benefits.....	010		12,555,973
3	Unclassified.....	099		5,688,944
4	Current Expenses.....	130		8,695,245
5	Child Care Development.....	144		11,221,831
6	Medical Services Contracts and Office of Managed Care.....	183		1,835,469
7	Medical Services.....	189		270,244,993
8	Social Services.....	195		116,354,879
9	Family Preservation Program.....	196		1,565,000
10	Family Resource Networks.....	274		1,762,464
11	Domestic Violence Legal Services Fund.....	384		400,000
12	James "Tiger" Morton Catastrophic Illness Fund.....	455		100,327
13	MR/DD Waiver.....	466		88,753,483
14	Child Protective Services Case Workers.....	468		19,397,343
15	OSCAR and RAPIDS.....	515		5,092,048
16	Title XIX Waiver for Seniors.....	533		11,912,263
17	WV Teaching Hospitals Tertiary/Safety Net.....	547		6,356,000
18	Specialized Foster Care.....	566		310,948
19	Child Welfare System.....	603		1,239,968
20	In-Home Family Education.....	688		1,000,000
21	WV Works Separate State Program.....	698		3,250,000

22	Child Support Enforcement. . . . .	705	6,173,552
23	Medicaid Auditing. . . . .	706	605,743
24	Temporary Assistance for Needy Families/ Maintenance of Effort. . . . .	707	22,969,096
26	Child Care Maintenance of Effort Match. . . . .	708	5,693,743
27	Child and Family Services. . . . .	736	2,850,000
28	Grants for Licensed Domestic Violence Programs and Statewide Prevention. . . . .	750	2,312,500
30	Capital Outlay and Maintenance (R). . . . .	755	11,875
31	Medical Services Administrative Costs. . . . .	789	24,518,508
32	Traumatic Brain Injury Waiver. . . . .	835	800,000
33	Indigent Burials (R). . . . .	851	2,050,000
34	BRIM Premium. . . . .	913	834,187
35	Rural Hospitals Under 150 Beds. . . . .	940	2,596,000
36	Children’s Trust Fund – Transfer . . . . .	951	<u>279,000</u>
37	Total. . . . .		\$ 667,555,128

38 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance  
39 (fund 0403, activity 755) and Indigent Burials (fund 0403, activity 851) at the close of the fiscal year  
40 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

41 Notwithstanding the provisions of Title I, section three of this bill, the secretary of the department  
42 of health and human resources shall have the authority to transfer funds within the above account:  
43 *Provided*, That no more than five percent of the funds appropriated to one line item may be transferred



44 to other line items: *Provided, however,* That no funds from other line items shall be transferred to the  
45 personal services line item.

46 The secretary shall have authority to expend funds for the educational costs of those children  
47 residing in out-of-state placements, excluding the costs of special education programs.

48 Included in the above appropriation for Social Services (activity 195) is funding for continuing  
49 education requirements relating to the practice of social work.

50 The above appropriation for Domestic Violence Legal Services Fund (activity 384) shall be  
51 transferred to the Domestic Violence Legal Services Fund (fund 5455).

52 The above appropriation for James “Tiger” Morton Catastrophic Illness Fund (activity 455) shall  
53 be transferred to the James “Tiger” Morton Catastrophic Illness Fund (fund 5454) as provided by Article  
54 5Q, Chapter 16 of the Code.

55 The above appropriation for WV Works Separate State Program (activity 698), shall be  
56 transferred to the WV Works Separate State College Program Fund (fund 5467), and the WV Works  
57 Separate State Two-Parent Program Fund (fund 5468) as determined by the secretary of the department  
58 of health and human resources.

59 From the above appropriation for Child Support Enforcement (fund 0403, activity 705) an amount  
60 not to exceed \$300,000 may be transferred to a local banking depository to be utilized to offset funds  
61 determined to be uncollectible.

62 From the above appropriation for the Grants for Licensed Domestic Violence Programs and  
63 Statewide Prevention (activity 750), 50% of the total shall be divided equally and distributed among the  
64 fourteen (14) licensed programs and the West Virginia Coalition Against Domestic Violence  
65 (WVCADV). The balance remaining in the appropriation for Grants for Licensed Domestic Violence

66 Programs and Statewide Prevention (activity 750), shall be distributed according to the formula  
 67 established by the Family Protection Services Board.

68 The above appropriation for Children’s Trust Fund – Transfer (activity 951) shall be transferred  
 69 to the Children’s Fund (fund 5469, org 0511).

**DEPARTMENT OF MILITARY AFFAIRS**

**AND PUBLIC SAFETY**

*68 - Department of Military Affairs and Public Safety –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2014 Org 0601

1	Personal Services.....	001	\$	465,062
2	Employee Benefits.....	010		192,402
3	Unclassified (R).....	099		19,401
4	Current Expenses.....	130		111,802
5	Repairs and Alterations. ....	064		9,900
6	Equipment. ....	070		3,300
7	Fusion Center (R).....	469		495,760
8	Other Assets.....	690		4,015
9	BRIM Premium. ....	913		9,404
10	WV Fire and EMS Survivor Benefit (R).....	939		100,000
11	Homeland State Security Administrative Agency (R).....	953		<u>529,054</u>
12	Total.....		\$	1,940,100

13 Any unexpended balances remaining in the appropriations for Unclassified (fund 0430, activity  
 14 099), Fusion Center (fund 0430, activity 469), WV Fire and EMS Survivor Benefit (fund 0430, activity  
 15 939), and Homeland State Security Administrative Agency (fund 0430, activity 953) at the close of the  
 16 fiscal year 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

*69 - Adjutant General –*

*State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2014 Org 0603

1	Unclassified (R).....	099	\$	166,784
2	College Education Fund.....	232		4,500,000
3	Mountaineer ChalleNGe Academy. ....	709		913,018
4	Adjutant General and Officer Compensation.....	734		383,196
5	Armory Board Transfer. ....	746		3,000,000
6	Military Authority. ....	748		<u>7,747,105</u>
7	Total.....		\$	16,710,103

8 Any unexpended balances remaining in the appropriations for Unclassified (fund 0433, activity  
 9 099) and Armory Capital Improvements – Surplus (fund 0433, activity 325) at the close of the fiscal year  
 10 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

11 The adjutant general shall have the authority to transfer between line items.

12 From the above appropriation an amount approved by the adjutant general and the secretary of  
 13 military affairs and public safety may be transferred to the State Armory Board for operation and  
 14 maintenance of National Guard Armories.

70 - Adjutant General –

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2014 Org 0603

1	Personal Services.....	001	\$	110,000
2	Current Expenses.....	130		<u>75,000</u>
3	Total.....		\$	185,000

71 - West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2014 Org 0605

1	Personal Services.....	001	\$	191,995
2	Employee Benefits.....	010		122,958
3	Unclassified. ....	099		1,450
4	Current Expenses.....	130		200,740
5	Salaries of Members of West Virginia Parole Board.....	227		607,419
6	BRIM Premium. ....	913		<u>4,712</u>
7	Total.....		\$	1,129,274

8 The above appropriation for Salaries of Members of West Virginia Parole Board (activity 227)  
9 includes funding for salary, annual increment (as provided for in W.Va. Code §5-5-1), and related  
10 employee benefits of board members.

72 - Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 0443 FY 2014 Org 0606

1	Personal Services.....	001	\$	424,800
2	Employee Benefits.....	010		160,502
3	Unclassified (R).....	099		31,841
4	Current Expenses.....	130		152,773
5	Repairs and Alterations. ....	064		10,000
6	Radiological Emergency Preparedness. ....	554		30,105
7	Federal Funds/Grant Match (R).....	749		705,110
8	Mine and Industrial Accident Rapid			
9	Response Call Center.....	781		517,036
10	Early Warning Flood System (R).....	877		542,159
11	BRIM Premium. ....	913		20,336
12	WVU Charleston Poison Control Hotline. ....	944		<u>596,101</u>
13	Total.....		\$	3,190,763

14 Any unexpended balances remaining in the appropriations for Unclassified (fund 0443, activity  
15 099), Federal Funds/Grant Match (fund 0443, activity 749), Early Warning Flood System (fund 0443,  
16 activity 877), and Disaster Mitigation (fund 0443, activity 952) at the close of the fiscal year 2013 are  
17 hereby reappropriated for expenditure during the fiscal year 2014.

*73 - Division of Corrections –*

*Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2014 Org 0608

1	Personal Services.....	001	\$	438,893
2	Employee Benefits.....	010		171,833
3	Current Expenses.....	130		<u>46,721</u>
4	Total.....		\$	657,447

*74 - Division of Corrections –*

*Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2014 Org 0608

1	Employee Benefits.....	010	\$	1,258,136
2	Children’s Protection Act (R). ....	090		935,037
3	Unclassified .....	099		1,290,870
4	Current Expenses.....	130		31,000,000
5	Facilities Planning and Administration. ....	386		1,116,627
6	Charleston Work Release Center.....	456		1,577,848
7	Beckley Correctional Center. ....	490		1,739,543
8	Huntington Work Release Center. ....	495		952,667
9	Anthony Correctional Center . ....	504		4,987,135
10	Huttonsville Correctional Center . ....	514		21,904,886
11	Northern Correctional Center . ....	534		8,073,773
12	Inmate Medical Expenses (R). ....	535		24,226,064
13	Pruntytown Correctional Center . ....	543		7,232,237

14	Corrections Academy.....	569	1,387,820
15	Martinsburg Correctional Center.....	663	3,515,366
16	Parole Services.....	686	3,020,766
17	Special Services . . . . .	687	3,989,683
18	Capital Outlay and Maintenance (R). . . . .	755	2,000,000
19	McDowell County Correctional Center.....	790	1,949,983
20	Stevens Correctional Center . . . . .	791	6,474,500
21	Parkersburg Correctional Center. . . . .	828	2,428,421
22	St. Mary's Correctional Center . . . . .	881	13,076,645
23	Denmar Correctional Center. . . . .	882	4,634,234
24	Ohio County Correctional Center. . . . .	883	1,799,255
25	Mt. Olive Correctional Complex.....	888	20,150,988
26	Lakin Correctional Center. . . . .	896	8,703,491
27	BRIM Premium. . . . .	913	<u>829,190</u>
28	Total.....		\$ 180,255,165

29       Any unexpended balances remaining in the appropriations for Children's Protection Act (fund  
30 0450, activity 090), Unclassified – Surplus (fund 0450, activity 097), Inmate Medical Expenses (fund  
31 0450, activity 535), Payments to Federal, County and/or Regional Jails (fund 0450, activity 555),  
32 Payments for Voluntary Inmate Placement – Surplus (fund 0450, activity 592), Capital Improvements  
33 – Surplus (fund 0450, activity 661), Capital Outlay, Repairs and Equipment – Surplus (fund 0450,  
34 activity 677), and Capital Outlay and Maintenance (fund 0450, activity 755) at the close of the fiscal year  
35 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

36 The commissioner of corrections shall have the authority to transfer between line items  
 37 appropriated to the individual correctional units above and may transfer funds from the individual units  
 38 to Current Expenses (fund 0450, activity 130) or Inmate Medical Expenses (fund 0450, activity 535).

39 From the above appropriation to Unclassified, on July 1, 2013, the sum of \$300,000 shall be  
 40 transferred to the department of agriculture – land division – farm operating fund (1412) as advance  
 41 payment for the purchase of food products; actual payments for such purchases shall not be required until  
 42 such credits have been completely expended.

43 From the above appropriation to Current Expenses (fund 0450, activity 130) payment shall be  
 44 made to house Division of Corrections inmates in federal, county, and/or regional jails.

45 Any realized savings from the Energy Savings Contract for Mt. Olive Correctional Complex,  
 46 Huttonsville Correction Center, Pruntytown Correctional Center, or Denmar Correctional Center may be  
 47 transferred from the listed individual correctional units to Facilities Planning and Administration (activity  
 48 386).

*75 - West Virginia State Police*

(WV Code Chapter 15)

Fund 0453 FY 2014 Org 0612

1	Personal Services.....	001	\$	46,509,813
2	Employee Benefits.....	010		10,088,464
3	Children’s Protection Act. ....	090		923,993
4	Current Expenses.....	130		9,222,384
5	Repairs and Alterations. ....	064		450,523
6	Vehicle Purchase. ....	451		887,200



7	Barracks Lease Payments.....	556		246,478
8	Communications and Other Equipment (R). ....	558		1,268,968
9	Trooper Retirement Fund.....	605		4,740,327
10	Handgun Administration Expense.....	747		78,163
11	Capital Outlay and Maintenance (R). ....	755		250,000
12	Retirement Systems – Unfunded Liability.....	775		25,146,000
13	Automated Fingerprint Identification System. ....	898		666,711
14	BRIM Premium. ....	913		<u>4,946,608</u>
15	Total.....		\$	105,425,632

16 Any unexpended balances remaining in the appropriations for Communications and Other  
17 Equipment (fund 0453, activity 558), Capital Outlay, Repairs and Equipment – Surplus (fund 0453,  
18 activity 677), and Capital Outlay and Maintenance (fund 0453, activity 755) at the close of the fiscal year  
19 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

20 From the above appropriation for Personal Services (activity 001), an amount not less than  
21 \$25,000 shall be expended to offset the costs associated with providing police services for the West  
22 Virginia State Fair.

*76 - Fire Commission*

(WV Code Chapter 29)

Fund 0436 FY 2014 Org 0619

1	Current Expenses.....	130	\$	75,069
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*77 - Division of Justice and Community Services*

(WV Code Chapter 15)

Fund 0546 FY 2014 Org 0620

1	Personal Services.....	001	\$	408,221
2	Employee Benefits.....	010		175,955
3	Unclassified.....	099		6,475
4	Current Expenses.....	130		134,488
5	Repairs and Alterations.....	064		1,850
6	Child Advocacy Centers (R).....	458		1,463,784
7	Community Corrections (R).....	561		4,870,559
8	Statistical Analysis Program.....	597		50,092
9	Law Enforcement Professional Standards.....	838		169,583
10	BRIM Premium.....	913		<u>1,536</u>
11	Total.....		\$	7,282,543

12           Any unexpended balances remaining in the appropriations for Buildings (fund 0546, activity 258),  
13 Child Advocacy Centers (fund 0546, activity 458), and Community Corrections (fund 0546, activity 561)  
14 at the close of the fiscal year 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

15           From the above appropriation for Child Advocacy Centers (fund 0546, activity 458), the division  
16 may retain an amount not to exceed four percent of the total appropriation for administrative purposes.

*78 - Division of Juvenile Services*

(WV Code Chapter 49)

Fund 0570 FY 2014 Org 0621

1	Jones Building Treatment Center.....	261	\$	2,170,886
2	Statewide Reporting Centers.....	262		4,311,938

3	Robert L. Shell Juvenile Center.....	267	2,005,533
4	Central Office .....	701	2,158,320
5	Capital Outlay and Maintenance (R).....	755	250,000
6	Gene Spadaro Juvenile Center .....	793	2,060,770
7	Davis Center for Girls (R).....	818	876,302
8	BRIM Premium.....	913	96,187
9	WV Industrial Home for Youth.....	979	10,414,103
10	Kenneth Honey Rubenstein Juvenile Center (R) .....	980	5,238,585
11	Vicki Douglas Juvenile Center.....	981	1,834,148
12	Lorrie Yeager Jr. Juvenile Center.....	983	1,927,696
13	Sam Perdue Juvenile Center .....	984	1,934,001
14	Tiger Morton Center .....	985	2,074,949
15	Donald R. Kuhn Juvenile Center .....	986	4,102,285
16	J.M. "Chick" Buckbee Juvenile Center .....	987	<u>1,986,034</u>
17	Total.....		\$ 43,441,737

18           Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance  
19 (fund 0570, activity 755), Davis Center for Girls (fund 0570, activity 818), and Kenneth Honey  
20 Rubenstein Juvenile Center (fund 0570, activity 980) at the close of the fiscal year 2013 are hereby  
21 reappropriated for expenditure during the fiscal year 2014.

22           From the above appropriations, on July 1, 2013, the sum of \$50,000 shall be transferred to the  
23 department of agriculture – land division – farm operating fund (1412) as advance payment for the  
24 purchase of food products; actual payments for such purchases shall not be required until such credits

25 have been completely expended.

26 The director of juvenile services shall have the authority to transfer between line items  
27 appropriated to the individual juvenile centers above.

*79 - Division of Protective Services*

(WV Code Chapter 5F)

Fund 0585 FY 2014 Org 0622

1	Personal Services (R).....	001	\$	1,443,804
2	Employee Benefits.....	010		567,461
3	Unclassified (R).....	099		23,007
4	Current Expenses.....	130		100,216
5	Repairs and Alterations. ....	064		8,500
6	Equipment (R). ....	070		75,000
7	Other Assets.....	690		72,825
8	BRIM Premium. ....	913		<u>9,969</u>
9	Total.....		\$	2,300,782

10 Any unexpended balances remaining in the appropriations for Personal Services (fund 0585,  
11 activity 001), Equipment (fund 0585, activity 070), and Unclassified (fund 0585, activity 099) at the close  
12 of the fiscal year 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

**DEPARTMENT OF REVENUE**

*80 - Office of the Secretary*

(WV Code Chapter 11)

Fund 0465 FY 2014 Org 0701

1	Personal Services.....	001	\$	458,660
2	Employee Benefits.....	010		162,258
3	Unclassified.....	099		7,305
4	Current Expenses.....	130		90,000
5	Repairs and Alterations.....	064		3,000
6	Equipment.....	070		10,000
7	Other Assets.....	690		<u>2,000</u>
8	Total.....		\$	733,223

9           Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465,  
10 activity 096) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal  
11 year 2014.

*81 - Tax Division*

(WV Code Chapter 11)

Fund 0470 FY 2014 Org 0702

1	Personal Services (R).....	001	\$	13,000,443
2	Employee Benefits (R).....	010		5,093,345
3	Unclassified (R).....	099		255,144
4	Current Expenses (R).....	130		6,674,566
5	Repairs and Alterations.....	064		15,100
6	Equipment.....	070		282,500
7	GIS Development Project (R).....	562		150,000
8	Multi State Tax Commission.....	653		77,958

9	Other Assets.....	690		25,000
10	BRIM Premium. ....	913		<u>13,000</u>
11	Total.....		\$	25,587,056

12 Any unexpended balances remaining in the appropriations for Personal Services (fund 0470,  
13 activity 001), Employee Benefits (fund 0470, activity 010), Tax Technology Upgrade (fund 0470, activity  
14 094), Unclassified (fund 0470, activity 099), Current Expenses (fund 0470, activity 130), and GIS  
15 Development Project (fund 0470, activity 562) at the close of the fiscal year 2013 are hereby  
16 reappropriated for expenditure during the fiscal year 2014.

*82 - State Budget Office*

(WV Code Chapter 11B)

Fund 0595 FY 2014 Org 0703

1	Personal Services.....	001	\$	533,200
2	Employee Benefits.....	010		152,144
3	Unclassified (R).....	099		8,020
4	Current Expenses.....	130		108,753
5	BRIM Premium. ....	913		<u>2,589</u>
6	Total.....		\$	804,706

7 Any unexpended balance remaining in the appropriation for Unclassified (fund 0595, activity 099)  
8 at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal year 2014.

*83 - West Virginia Office of Tax Appeals*

(WV Code Chapter 11)

Fund 0593 FY 2014 Org 0709

1	Personal Services.....	001	\$	399,140
2	Employee Benefits.....	010		168,343
3	Current Expenses.....	130		44,381
4	Repairs and Alterations.....	064		750
5	Equipment.....	070		1,300
6	Other Assets.....	690		3,700
7	BRIM Premium.....	913		<u>2,493</u>
8	Total.....		\$	620,107

9 Any unexpended balance remaining in the appropriation for Unclassified (fund 0593, activity 099)  
10 at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal year 2014.

*84 - Division of Professional and Occupational Licenses –*

*State Athletic Commission*

(WV Code Chapter 29)

Fund 0523 FY 2014 Org 0933

1	Personal Services.....	001	\$	15,000
2	Employee Benefits.....	010		4,573
3	Current Expenses.....	130		<u>32,274</u>
4	Total.....		\$	51,847

**DEPARTMENT OF TRANSPORTATION**

*85 - State Rail Authority*

(WV Code Chapter 29)

Fund 0506 FY 2014 Org 0804

1	Personal Services.....	001	\$	245,688
2	Employee Benefits.....	010		105,498
3	Current Expenses.....	130		330,469
4	Other Assets (R).....	690		1,529,996
5	BRIM Premium. ....	913		<u>177,352</u>
6	Total.....		\$	2,389,003

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 0506, activity  
8 099) and Other Assets (fund 0506, activity 690) at the close of the fiscal year 2013 are hereby  
9 reappropriated for expenditure during the fiscal year 2014.

*86 - Division of Public Transit*

(WV Code Chapter 17)

Fund 0510 FY 2014 Org 0805

1	Equipment. ....	070	\$	261,049
2	Current Expenses (R).....	130		1,882,525
3	Buildings (R). ....	258		270,956
4	Other Assets.....	690		<u>162,528</u>
5	Total.....		\$	2,577,058

6 Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 0510,  
7 activity 096), Current Expenses (fund 0510, activity 130), Buildings (fund 0510, activity 258), and  
8 Federal Funds/Grant Match (fund 0510, activity 749) at the close of the fiscal year 2013 are hereby  
9 reappropriated for expenditure during the fiscal year 2014.

*87 - Public Port Authority*



(WV Code Chapter 17)

Fund 0581 FY 2014 Org 0806

1	Personal Services.....	001	\$	197,992
2	Employee Benefits.....	010		75,609
3	Current Expenses.....	130		102,939
4	BRIM Premium. ....	913		<u>2,764</u>
5	Total.....		\$	379,304

6 Any unexpended balance remaining in the appropriation for Unclassified (fund 0581, activity 099)  
7 at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal year 2014.

*88 - Aeronautics Commission*

(WV Code Chapter 29)

Fund 0582 FY 2014 Org 0807

1	Personal Services.....	001	\$	152,704
2	Employee Benefits.....	010		55,164
3	Current Expenses (R).....	130		906,625
4	Repairs and Alterations. ....	064		100
5	Civil Air Patrol.....	234		155,095
6	BRIM Premium. ....	913		<u>2,768</u>
7	Total.....		\$	1,272,456

8 Any unexpended balance remaining in the appropriations for Unclassified (fund 0582, activity  
9 099) and Current Expenses (fund 0582, activity 130) at the close of the fiscal year 2013 are hereby  
10 reappropriated for expenditure during the fiscal year 2014.

11 From the above appropriation for Current Expenses, the sum of \$120,000 shall be distributed  
 12 equally to each of the twelve local Civil Air Patrol Squadrons.

**DEPARTMENT OF VETERANS' ASSISTANCE**

*89 - Department of Veterans' Assistance*

(WV Code Chapter 9A)

Fund 0456 FY 2014 Org 0613

1	Personal Services.....	001	\$	1,095,895
2	Employee Benefits.....	010		528,399
3	Unclassified. ....	099		20,000
4	Current Expenses.....	130		167,447
5	Repairs and Alterations. ....	064		5,000
6	Veterans' Field Offices. ....	228		168,345
7	Veterans' Nursing Home (R).....	286		6,836,188
8	Veterans' Toll Free Assistance Line. ....	328		2,015
9	Veterans' Reeducation Assistance (R).....	329		29,502
10	Veterans' Grant Program (R).....	342		50,000
11	Veterans' Grave Markers.....	473		2,754
12	Veterans' Transportation. ....	485		625,000
13	Veterans Outreach Programs. ....	617		205,926
14	Memorial Day Patriotic Exercise.....	697		20,000
15	Veterans Cemetery.....	808		374,055
16	BRIM Premium. ....	913		<u>23,860</u>

17 Total..... \$ 10,154,386

18 Any unexpended balances remaining in the appropriations for Veterans’ Nursing Home (fund

19 0456, activity 286), Veterans’ Reeducation Assistance (fund 0456, activity 329), Veterans’ Grant

20 Program (fund 0456, activity 342), Veterans’ Bonus – Surplus (fund 0456, activity 344), Veterans’ Bonus

21 (fund 0456, activity 483), and Educational Opportunities for Children of Deceased Veterans (fund 0456,

22 activity 854) at the close of the fiscal year 2013 are hereby reappropriated for expenditure during the

23 fiscal year 2014.

*90 - Department of Veterans' Assistance –*

*Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2014 Org 0618

1	Personal Services.....	001	\$	722,600
2	Employee Benefits.....	010		381,994
3	Current Expenses.....	130		<u>62,714</u>
4	Total.....		\$	1,167,308

**BUREAU OF SENIOR SERVICES**

*91 - Bureau of Senior Services*

(WV Code Chapter 29)

Fund 0420 FY 2014 Org 0508

1 Transfer to Division of Human Services for Health Care

2 and Title XIX Waiver for Senior Citizens..... 539 \$ 10,131,368

3 The above appropriation for Transfer to Division of Human Services for Health Care and Title

4 XIX Waiver for Senior Citizens (activity 539) along with the federal moneys generated thereby shall be  
 5 used for reimbursement for services provided under the program.

6 The above appropriation is in addition to funding provided in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY  
 AND TECHNICAL COLLEGE EDUCATION**

*92 - West Virginia Council for  
 Community and Technical College Education –  
 Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2014 Org 0420

1	Advanced Technology Centers. ....	028	\$	500,000
2	West Virginia Council for Community			
3	and Technical Education (R). ....	392		798,808
4	Transit Training Partnership. ....	783		74,000
5	Community College Workforce Development (R). ....	878		849,150
6	College Transition Program. ....	887		308,488
7	West Virginia Advance Workforce Development (R). ....	893		3,370,719
8	Technical Program Development (R). ....	894		<u>2,091,518</u>
9	Total. ....		\$	7,992,683

10 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0596,  
 11 activity 097), West Virginia Council for Community and Technical Education (fund 0596, activity 392),  
 12 Capital Improvements – Surplus (fund 0595, activity 661), Community College Workforce Development

13 (fund 0596, activity 878), West Virginia Advance Workforce Development (fund 0596, activity 893), and  
 14 Technical Program Development (fund 0596, activity 894) at the close of the fiscal year 2013 are hereby  
 15 reappropriated for expenditure during the fiscal year 2014.

16 From the above appropriation for the Community College Workforce Development (fund 0596,  
 17 activity 878), \$200,000 shall be expended on the Mine Training Program in Southern West Virginia.

*93 - Mountwest Community and Technical College*

(WV Code Chapter 18B)

Fund 0599 FY 2014 Org 0444

1	Mountwest Community and Technical College.....	487	\$	5,876,134
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*94 - New River Community and Technical College*

(WV Code Chapter 18B)

Fund 0600 FY 2014 Org 0445

1	New River Community and Technical College.....	358	\$	5,832,608
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*95 - Pierpont Community and Technical College*

(WV Code Chapter 18B)

Fund 0597 FY 2014 Org 0446

1	Pierpont Community and Technical College.....	930	\$	7,810,425
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*96 - Blue Ridge Community and Technical College*

(WV Code Chapter 18B)

Fund 0601 FY 2014 Org 0447

1	Blue Ridge Community and Technical College.....	885	\$	4,753,034
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2 Any unexpended balance remaining in the appropriation for Unclassified – Surplus (fund 0601,

3 activity 097) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal  
 4 year 2014.

*97 - Kanawha Valley Community and Technical College*

(WV Code Chapter 18B)

Fund 0598 FY 2014 Org 0448

1 Kanawha Valley Community and Technical College. . . . . 445 \$ 3,816,239

*98 - Bridgemont Community and Technical College*

(WV Code Chapter 18B)

Fund 0602 FY 2014 Org 0449

1 Bridgemont Community and Technical College. . . . . 486 \$ 3,675,577

*99 - West Virginia University at Parkersburg*

(WV Code Chapter 18B)

Fund 0351 FY 2014 Org 0464

1 West Virginia University – Parkersburg. . . . . 471 \$ 10,097,474

*100 - Southern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0380 FY 2014 Org 0487

1 Southern West Virginia Community and Technical College.. . 446 \$ 8,536,576

*101 - West Virginia Northern Community and Technical College*

(WV Code Chapter 18B)

Fund 0383 FY 2014 Org 0489

1 West Virginia Northern Community and Technical College.. . 447 \$ 7,301,620

102 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2014 Org 0492

1 Eastern West Virginia Community and Technical College. . . . 412 \$ 1,942,971

**HIGHER EDUCATION POLICY COMMISSION**

*103 - Higher Education Policy Commission –*

*Administration –*

*Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2014 Org 0441

1	Personal Services. . . . .	001	\$	2,125,173
2	Employee Benefits. . . . .	010		414,635
3	Current Expenses. . . . .	130		275,742
4	Higher Education Grant Program. . . . .	164		39,019,864
5	Tuition Contract Program (R). . . . .	165		1,316,697
6	Facilities Planning and Administration. . . . .	386		2,000,000
7	PROMISE Scholarship – Transfer. . . . .	800		18,500,000
8	HEAPS Grant Program (R). . . . .	867		5,005,687
9	BRIM Premium. . . . .	913		<u>17,243</u>
10	Total. . . . .		\$	68,675,041

11 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0589,  
12 activity 097), Tuition Contract Program (fund 0589, activity 165), Capital Improvements – Surplus (fund

13 0589, activity 661), Capital Outlay and Maintenance (fund 0589, activity 755), and HEAPS Grant  
 14 Program (fund 0589, activity 867) at the close of the fiscal year 2013 are hereby reappropriated for  
 15 expenditure during the fiscal year 2014.

16 The above appropriation for Facilities Planning and Administration (activity 386) is for  
 17 operational expenses of the West Virginia Education, Research and Technology Park between  
 18 construction and full occupancy.

19 The above appropriation for Higher Education Grant Program (activity 164) shall be transferred  
 20 to the Higher Education Grant Fund (fund 4933, org 0441) established by W.Va. Code §18C-5-3.

21 The above appropriation for PROMISE Scholarship – Transfer (activity 800) shall be transferred  
 22 to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code §18C-7-7.

*104 - Higher Education Policy Commission –*

*Administration –*

*West Virginia Network for Educational Telecomputing (WVNET)*

(WV Code Chapter 18B)

Fund 0551 FY 2014 Org 0495

1	WVNET.....	169	\$	1,774,201
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*105 - West Virginia University –*

*School of Medicine*

*Medical School Fund*

(WV Code Chapter 18B)

Fund 0343 FY 2014 Org 0463

1	WVU School of Health Science – Eastern Division. ....	056	\$	2,409,623
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2	WVU – School of Health Sciences. . . . .	174	17,574,081
3	WVU School of Health Sciences – Charleston Division. . . . .	175	2,462,599
4	Rural Health Outreach Programs (R). . . . .	377	184,006
5	West Virginia University School of Medicine		
6	BRIM Subsidy. . . . .	460	<u>1,274,838</u>
7	Total. . . . .		\$ 23,905,147

8 Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs  
9 (fund 0343, activity 377) at the close of the fiscal year 2013 is hereby reappropriated for expenditure  
10 during the fiscal year 2014.

11 Included in the appropriation for WVU – School of Health Sciences (activity 174) is \$1,000,000  
12 for Blanchette Rockefeller Project; \$1,000,000 for the School of Public Health (year 3 of 5); and  
13 \$943,080 is for Graduate Medical Education which may be transferred to the Department of Health and  
14 Human Resources’ Medical Service Fund (fund 5084) for the purpose of matching federal or other funds  
15 to be used in support of graduate medical education, subject to approval of the vice-chancellor for health  
16 sciences and the secretary of the department of health and human resources. If approval is denied, the  
17 funds may be utilized by the respective institutions for expenditure on graduate medical education.

18 Included in the above appropriation for WVU – School of Health Sciences – Charleston Division  
19 (activity 175), an amount not less than \$5,000, is to be used for the West Virginia Academy of Family  
20 Physicians Doc of the Day Program.

21 The above appropriation for Rural Health Outreach Programs (activity 377) includes rural health  
22 activities and programs; rural residency development and education; and rural outreach activities.

23 The above appropriation for BRIM subsidy (activity 460) shall be paid to the Board of Risk and

24 Insurance Management as a general revenue subsidy against the “Total Premium Billed” to the institution  
 25 as part of the full cost of their malpractice insurance coverage.

*106 - West Virginia University –*

*General Administrative Fund*

(WV Code Chapter 18B)

Fund 0344 FY 2014 Org 0463

1	West Virginia University.....	459	\$	105,874,466
2	Jackson’s Mill (R). ....	461		320,048
3	West Virginia University Institute for Technology. ....	479		8,620,982
4	State Priorities – Brownfield Professional Development (R). .	531		367,051
5	West Virginia University – Potomac State. ....	994		<u>4,270,762</u>
6	Total.....		\$	119,453,309

7 Any unexpended balances remaining in the appropriations for General Operations (fund 0344,  
 8 activity 277), Jackson’s Mill (fund 0344, activity 461), and State Priorities – Brownfield Professional  
 9 Development (fund 0344, activity 531) at the close of the fiscal year 2013 are hereby reappropriated for  
 10 expenditure during the fiscal year 2014.

11 Included in the above appropriation for West Virginia University (activity 459) is \$34,500 for the  
 12 Marshall and WVU Faculty and Course Development International Study Project; \$246,429 for the WVU  
 13 Law School – Skills Program; \$300,000 for the WVU Coal and Energy Research Bureau to be expended  
 14 in consultation with the Board of Coal Mine Health and Safety, the Mine Safety Technology Task Force,  
 15 and the DEP Advisory Council; \$19,714 for the WVU College of Engineering and Mineral Resources  
 16 – Diesel Training – Transfer; \$500,000 for the Mining Engineering Program; \$220,000 for the WVU

17 Petroleum Engineering Program; \$82,500 for the WVU – Sheep Study; \$630,000 for the Davis College  
 18 of Forestry Agriculture ad Consumer Sciences of which \$80,000 is for a Landscape Architect, \$112,500  
 19 is to be used for Morgantown Farms, \$112,500 is to be used for Raymond Memorial Farm, \$112,500 is  
 20 to be used for Reedsville Farm, and \$112,500 is to be used for Kerneysville Farm; \$200,000 for  
 21 Reedsville Arena and Jackson’s Mill Arena; \$100,000 for the WVU – Soil Testing Program; \$100,000  
 22 for a veterinarian; \$50,000 for the WVU Cancer Study; \$500,000 for the Center for Multiple Sclerosis  
 23 Program; \$150,000 for the WV Alzheimer Disease Register; and \$100,000 for the rifle team.

24 Included in the above appropriation for Jackson’s Mill (activity 461) is \$150,000 for the Jackson’s  
 25 Mill Fire Academy.

26 From the above appropriation for West Virginia University – Potomac State (activity 994) is  
 27 \$50,000 for maintenance, repairs, and equipment; \$75,000 for Potomac State Farms for maintenance,  
 28 repairs, and equipment; and \$82,500 for the Potomac State Equine Program.

*107 - Marshall University –*

*School of Medicine*

(WV Code Chapter 18B)

Fund 0347 FY 2014 Org 0471

1	Marshall Medical School.....	173	\$	12,591,761
2	Rural Health Outreach Programs (R).....	377		184,006
3	Marshall University Medical School BRIM Subsidy. ....	449		<u>924,653</u>
4	Total.....		\$	13,700,420

5 Any unexpended balance remaining in the appropriation for Rural Health Outreach Program (fund  
 6 0347, activity 377) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during

7 the fiscal year 2014.

8 Included in the above appropriation for Marshall Medical School (activity 173), an amount not  
9 less than \$5,000 is to be used for the West Virginia Academy of Family Physicians Doc of the Day  
10 Program; \$417,351 is for the Marshall University Forensic Lab; \$275,061 is for the Marshall University  
11 Center for Rural Health; and \$295,477 is for Graduate Medical Education which may be transferred to  
12 the Department of Health and Human Resources' Medical Service Fund (fund 5084) for the purpose of  
13 matching federal or other funds to be used in support of graduate medical education, subject to approval  
14 of the vice-chancellor for health sciences and the secretary of the department of health and human  
15 resources. If approval is denied, the funds may be utilized by the institution for expenditure on graduate  
16 medical education.

17 The above appropriation for Rural Health Outreach Programs (activity 377) includes rural health  
18 activities and programs; rural residency development and education; and rural outreach activities.

19 The above appropriation for BRIM subsidy (activity 449) shall be paid to the Board of Risk and  
20 Insurance Management as a general revenue subsidy against the "Total Premium Billed" to the institution  
21 as part of the full cost of their malpractice insurance coverage.

*108 - Marshall University –*

*General Administration Fund*

(WV Code Chapter 18B)

Fund 0348 FY 2014 Org 0471

1	Marshall University. . . . .	448	\$	49,488,599
2	Vista E-Learning (R). . . . .	519		273,172
3	State Priorities – Brownfield Professional Development (R). .	531		367,051

4	WV Autism Training Center. ....	932		<u>1,922,742</u>
5	Total.....		\$	52,051,564

6 Any unexpended balances remaining in the appropriations for Vista E-Learning (fund 0348,  
7 activity 519), and State Priorities – Brownfield Professional Development (fund 0348, activity 531) at  
8 the close of fiscal year 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

9 Included in the above appropriation for Marshall University (activity 448) is \$181,280 for the  
10 Marshall University – Southern WV CTC 2+2 Program and \$175,000 for the Luke Lee Listening  
11 Language & Learning Lab.

*109 - West Virginia School of Osteopathic Medicine*  
(WV Code Chapter 18B)

Fund 0336 FY 2014 Org 0476

1	West Virginia School of Osteopathic Medicine. ....	172	\$	7,264,642
2	Rural Health Outreach Programs (R).....	377		184,006
3	West Virginia School of Osteopathic Medicine			
4	BRIM Subsidy. ....	403		158,872
5	Rural Health Initiative – Medical Schools Support.....	581		<u>437,975</u>
6	Total.....		\$	8,045,495

7 Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs  
8 (fund 0336, activity 377) at the close of fiscal year 2013 is hereby reappropriated for expenditure during  
9 the fiscal year 2014.

10 The above appropriation for Rural Health Outreach Programs (activity 377) includes rural health  
11 activities and programs; rural residency development and education; and rural outreach activities.

12           The above appropriation for BRIM subsidy (activity 403) shall be paid to the Board of Risk and  
 13 Insurance Management as a general revenue subsidy against the “Total Premium Billed” to the institution  
 14 as part of the full cost of their malpractice insurance coverage.

*110 - Bluefield State College*

(WV Code Chapter 18B)

Fund 0354 FY 2014 Org 0482

1	Bluefield State College. ....	408	\$	6,003,814
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*111 - Concord University*

(WV Code Chapter 18B)

Fund 0357 FY 2014 Org 0483

1	Concord University. ....	410	\$	9,294,046
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2           Included in the above appropriation for Concord University (activity 410) is \$100,000 for the  
 3 Geographic Alliance.

*112 - Fairmont State University*

(WV Code Chapter 18B)

Fund 0360 FY 2014 Org 0484

1	Fairmont State University. ....	414	\$	16,281,666
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*113 - Glenville State College*

(WV Code Chapter 18B)

Fund 0363 FY 2014 Org 0485

1	Glenville State College. ....	428	\$	6,489,479
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2           Included in the above appropriation for Glenville State College (activity 428) is \$300,000 for a

3 20 county “Hidden Promise” consortium between the County School Systems and Glenville State  
 4 College; and \$200,000 for courses offered in conjunction with the corrections academy.

*114 - Shepherd University*

(WV Code Chapter 18B)

Fund 0366 FY 2014 Org 0486

1 Shepherd University..... 432 \$ 10,224,351

2 Included in the above appropriation for Shepherd University (activity 432) is \$100,000 for the  
 3 Gateway Program.

*115 - West Liberty University*

(WV Code Chapter 18B)

Fund 0370 FY 2014 Org 0488

1 West Liberty University..... 439 \$ 8,488,844

*116 - West Virginia State University*

(WV Code Chapter 18B)

Fund 0373 FY 2014 Org 0490

1 West Virginia State University. .... 441 \$ 10,657,707

2 West Virginia State University Land Grant Match. .... 956 1,737,374

3 Total..... \$ 12,395,081

4 Any unexpended balance remaining in the appropriation for General Operations (fund 0373,  
 5 activity 277) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal  
 6 year 2014.

7 Total TITLE II, Section 1 — General Revenue

8 (Including claims against the state). . . . . \$ 4,140,751,000

1 **Sec. 2. Appropriations from state road fund.** — From the state road fund there are hereby  
2 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of  
3 the Code the following amounts, as itemized, for expenditure during the fiscal year 2014.

**DEPARTMENT OF TRANSPORTATION**

*117 - Division of Motor Vehicles*

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2014 Org 0802

	<b>Activity</b>		<b>State Road Fund</b>
1 Personal Services. . . . .	001	\$	15,647,549
2 Employee Benefits. . . . .	010		7,538,648
3 Current Expenses. . . . .	130		16,399,041
4 Repairs and Alterations. . . . .	064		60,000
5 Equipment. . . . .	070		70,000
6 Buildings. . . . .	258		10,000
7 Other Assets. . . . .	690		1,600,000
8 BRIM Premium. . . . .	913		<u>53,487</u>
9 Total. . . . .		\$	41,378,725

*118 - Division of Highways*

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2014 Org 0803



1	Debt Service.....	040	\$	37,000,000
2	Maintenance.....	237		354,846,000
3	Maintenance, Contract Paving and			
4	Secondary Road Maintenance. ....	272		60,000,000
5	Bridge Repair and Replacement. ....	273		40,000,000
6	Inventory Revolving.. ....	275		4,000,000
7	Equipment Revolving. ....	276		15,000,000
8	General Operations. ....	277		55,804,000
9	Interstate Construction.....	278		145,000,000
10	Other Federal Aid Programs. ....	279		348,000,000
11	Appalachian Programs.....	280		75,000,000
12	Nonfederal Aid Construction.....	281		18,000,000
13	Highway Litter Control. ....	282		1,740,000
14	Federal Economic Stimulus.....	891		<u>1,500,000</u>
15	Total.....		\$	1,155,890,000

16       The above appropriations are to be expended in accordance with the provisions of Chapters 17  
17 and 17C of the code.

18       The commissioner of highways shall have the authority to operate revolving funds within the state  
19 road fund for the operation and purchase of various types of equipment used directly and indirectly in the  
20 construction and maintenance of roads and for the purchase of inventories and materials and supplies.

21       There is hereby appropriated within the above items sufficient money for the payment of claims,  
22 accrued or arising during this budgetary period, to be paid in accordance with Sections 17 and 18, Article

23 2, Chapter 14 of the code.

24 It is the intent of the Legislature to capture and match all federal funds available for expenditure  
25 on the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess  
26 of those appropriated be required for the purposes of Appalachian programs, funds in excess of the  
27 amount appropriated may be made available upon recommendation of the commissioner and approval  
28 of the governor. Further, for the purpose of Appalachian programs, funds appropriated to line items may  
29 be transferred to other line items upon recommendation of the commissioner and approval of the  
30 governor.

*119 - Office of Administrative Hearings*

(WV Code Chapter 17C)

Fund 9027 FY 2014 Org 0808

1	Personal Services.....	001	\$	1,111,223
2	Employee Benefits.....	010		473,729
3	Current Expenses.....	130		358,497
4	Repairs and Alterations. ....	064		4,800
5	Equipment. ....	070		1,750
6	BRIM Premium. ....	913		<u>1,980</u>
7	Total.....		\$	1,951,979
8	Total TITLE II, Section 2 — State Road Fund			
9	(Including claims against the state). ....		\$	<u>1,201,720,704</u>

1 **Sec. 3. Appropriations from other funds.** — From the funds designated there are hereby  
2 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of

3 the Code the following amounts, as itemized, for expenditure during the fiscal year 2014.

**LEGISLATIVE**

*120 - Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 1731 FY 2014 Org 2300

	<b>Activity</b>		<b>Other Funds</b>
1 Personal Services.....	001	\$	350,420
2 Employee Benefits.....	010		147,600
3 Current Expenses.....	130		133,903
4 Repairs and Alterations. ....	064		1,000
5 Economic Loss Claim Payment Fund (R). ....	334		3,460,125
6 Other Assets.....	690		<u>3,700</u>
7 Total.....		\$	4,096,748

8 Any unexpended balance remaining in the appropriation for Economic Loss Claim Payment Fund  
 9 (fund 1731, fiscal year 2013, activity 334) at the close of the fiscal year 2013 is hereby reappropriated  
 10 for expenditure during the fiscal year 2014.

**JUDICIAL**

*121 - Supreme Court –*

*Family Court Fund*

(WV Code Chapter 51)

Fund 1763 FY 2014 Org 2400

1 Current Expenses.....	130	\$	1,000,000
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**EXECUTIVE**

*122 - Governor's Office*

*Minority Affairs Fund*

(WV Code Chapter 5)

Fund 1058 FY 2014 Org 0100

1	Personal Services.....	001	\$	126,000
2	Employee Benefits.....	010		46,800
3	Current Expenses.....	130		<u>503,200</u>
4	Total.....		\$	676,000

*123 - Auditor's Office –*

*Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2014 Org 1200

1	Personal Services.....	001	\$	441,787
2	Employee Benefits.....	010		187,360
3	Unclassified. ....	099		15,139
4	Current Expenses.....	130		440,291
5	Repairs and Alterations. ....	064		2,600
6	Equipment. ....	070		<u>426,741</u>
7	Total.....		\$	1,513,918

8        There is hereby appropriated from this fund, in addition to the above appropriation, the necessary  
9 amount for the expenditure of funds other than personal services or employee benefits to enable the

10 division to pay the direct expenses relating to land sales as provided in Chapter 11-a of the West Virginia  
 11 Code.

12 The total amount of this appropriation shall be paid from the special revenue fund out of fees and  
 13 collections as provided by law.

*124 - Auditor's Office –*

*Local Government Purchasing Card Expenditure Fund*

(WV Code Chapter 6)

Fund 1224 FY 2014 Org 1200

1	Personal Services.....	001	\$	232,500
2	Employee Benefits.....	010		75,587
3	Current Expenses.....	130		62,030
4	Repairs and Alterations. ....	064		6,000
5	Equipment. ....	070		10,805
6	Other Assets.....	690		<u>50,000</u>
7	Total.....		\$	436,922

*125 - Auditor's Office –*

*Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2014 Org 1200

1	Personal Services.....	001	\$	1,332,581
2	Employee Benefits.....	010		549,929
3	Unclassified. ....	099		31,866

4	Current Expenses.....	130		838,830
5	Repairs and Alterations. ....	064		12,400
6	Equipment. ....	070		19,700
7	Other Assets.....	690		<u>673,326</u>
8	Total.....		\$	3,458,632

*126 - Auditor's Office –*

*Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233 FY 2014 Org 1200

1	Current Expenses.....	130	\$	300,000
2	Other Assets.....	690		<u>100,000</u>
3	Total.....		\$	400,000

4 Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's Office –

5 Technology Support and Acquisition Fund (fund 1329, org 1300) for expenditure for the purposes

6 described in W.Va. Code §12-3-10c.

*127 - Auditor's Office –*

*Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2014 Org 1200

1	Personal Services.....	001	\$	1,939,705
2	Employee Benefits.....	010		559,602
3	Current Expenses.....	130		1,578,622

4	Repairs and Alterations. ....	064		5,500
5	Equipment. ....	070		650,000
6	Other Assets.....	690		<u>308,886</u>
7	Total.....		\$	5,042,315

8           There is hereby appropriated from this fund, in addition to the above appropriation, the amount  
9 necessary to meet the transfer requirements to the Purchasing Improvement Fund (fund 2264) and the  
10 Hatfield-McCoy Regional Recreation Authority per W.Va. Code §12-3-10d.

*128 - Auditor's Office –*

*Office of the Chief Inspector*

(WV Code Chapter 6)

Fund 1235 FY 2014 Org 1200

1	Personal Services.....	001	\$	2,506,081
2	Employee Benefits.....	010		899,431
3	Current Expenses.....	130		765,915
4	Equipment. ....	070		<u>50,000</u>
5	Total.....		\$	4,221,427

*129 - Treasurer's Office –*

*College Prepaid Tuition and Savings Program*

*Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2014 Org 1300

1	Personal Services.....	001	\$	664,184
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2	Employee Benefits.....	010		235,906
3	Unclassified. ....	099		14,000
4	Current Expenses.....	130		<u>494,541</u>
5	Total.....		\$	1,408,631

*130 - Treasurer's Office –*

*Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 2014 Org 1300

1	Personal Services.....	001	\$	147,236
2	Employee Benefits.....	010		39,757
3	Unclassified. ....	099		4,700
4	Current Expenses.....	130		184,956
5	Other Assets.....	690		<u>100,000</u>
6	Total.....		\$	476,649

*131 - Department of Agriculture –*

*Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2014 Org 1400

1	Personal Services.....	001	\$	1,494,935
2	Employee Benefits.....	010		749,310
3	Unclassified. ....	099		37,425
4	Current Expenses.....	130		1,356,184



5	Repairs and Alterations. ....	064		58,500
6	Equipment. ....	070		36,209
7	Other Assets.....	690		<u>10,000</u>
8	Total.....		\$	3,742,563

*132 - Department of Agriculture –  
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2014 Org 1400

1	Personal Services.....	001	\$	55,337
2	Employee Benefits.....	010		18,470
3	Unclassified. ....	099		10,476
4	Current Expenses.....	130		<u>963,404</u>
5	Total.....		\$	1,047,687

*133 - Department of Agriculture –  
General John McCausland Memorial Farm*

(WV Code Chapter 19)

Fund 1409 FY 2014 Org 1400

1	Unclassified. ....	099	\$	2,100
2	Current Expenses.....	130		117,900
3	Repairs and Alterations. ....	064		21,000
4	Equipment. ....	070		31,000
5	Buildings. ....	258		<u>38,000</u>

6 Total..... \$ 210,000

7 The above appropriation shall be expended in accordance with Article 26, Chapter 19 of the  
8 Code.

*134 - Department of Agriculture –*

*Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2014 Org 1400

1	Personal Services.....	001	\$	218,525
2	Employee Benefits.....	010		83,692
3	Unclassified.....	099		15,173
4	Current Expenses.....	130		730,668
5	Repairs and Alterations.....	064		238,722
6	Equipment.....	070		210,600
7	Other Assets.....	690		<u>20,000</u>
8	Total.....		\$	1,517,380

*135 - Department of Agriculture –*

*Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2014 Org 1400

1	Personal Services.....	001	\$	661,476
2	Employee Benefits.....	010		297,388
3	Unclassified.....	099		45,807

4	Current Expenses.....	130		3,498,842
5	Repairs and Alterations. ....	064		40,200
6	Equipment. ....	070		10,000
7	Other Assets.....	690		<u>27,000</u>
8	Total.....		\$	4,580,713

*136 - Department of Agriculture –  
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2014 Org 1400

1	Current Expenses.....	130	\$	25,000
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*137 - Attorney General –*

*Antitrust Enforcement Fund*

(WV Code Chapter 47)

Fund 1507 FY 2014 Org 1500

1	Personal Services.....	001	\$	268,883
2	Employee Benefits.....	010		84,626
3	Current Expenses.....	130		<u>154,194</u>
4	Total.....		\$	507,703

*138 - Attorney General –*

*Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2014 Org 1500

1	Personal Services.....	001	\$	172,044
2	Employee Benefits.....	010		57,732
3	Current Expenses.....	130		<u>37,065</u>
4	Total.....		\$	266,841

*139 - Attorney General –*

*Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2014 Org 1500

1	Current Expenses.....	130	\$	901,135
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*140 - Secretary of State –*

*Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2014 Org 1600

1	Personal Services.....	001	\$	589,735
2	Employee Benefits.....	010		201,316
3	Unclassified.....	099		4,524
4	Current Expenses.....	130		<u>8,036</u>
5	Total.....		\$	803,611

*141 - Secretary of State –*

*General Administrative Fees Account*

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2014 Org 1600

1	Personal Services.....	001	\$	1,661,415
2	Employee Benefits.....	010		636,834
3	Unclassified.....	099		16,324
4	Current Expenses.....	130		682,306
5	Technology Improvements.....	599		<u>750,000</u>
6	Total.....		\$	3,746,879

**DEPARTMENT OF ADMINISTRATION**

*142 - Department of Administration –*

*Office of the Secretary –*

*Tobacco Settlement Fund*

(WV Code Chapter 4)

Fund 2041 FY 2014 Org 0201

1	Tobacco Settlement Fund – Transfer.....	902	\$	51,650
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2           The above appropriation for Tobacco Settlement Fund – Transfer (activity 902) shall be  
3 transferred to the Division of Health (fund 5124, org 0506) for expenditure.

*143 - Department of Administration –*

*Office of the Secretary*

*Employee Pension and Health Care Benefit Fund*

(WV Code Chapter 18)

Fund 2044 FY 2014 Org 0201

1	Current Expenses.....	130	\$	30,855,000
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2           The above appropriation for Current Expenses (fund 2044, activity 130) shall be transferred to

3 the Consolidated Public Retirement Board – West Virginia Teachers’ Retirement System Employers  
 4 Accumulation Fund (fund 2601).

*144 - Division of Information Services and Communications*

(WV Code Chapter 5A)

Fund 2220 FY 2014 Org 0210

1	Personal Services.....	001	\$	16,884,858
2	Employee Benefits.....	010		6,136,408
3	Unclassified.....	099		382,354
4	Current Expenses.....	130		12,580,822
5	Repairs and Alterations.....	064		1,000
6	Equipment.....	070		2,000,000
7	Other Assets.....	690		<u>250,000</u>
8	Total.....		\$	38,235,442

9 The total amount of this appropriation shall be paid from a special revenue fund out of collections  
 10 made by the division of information services and communications as provided by law.

11 Each spending unit operating from the general revenue fund, from special revenue funds or  
 12 receiving reimbursement for postage from the federal government shall be charged monthly for all  
 13 postage meter service and shall reimburse the revolving fund monthly for all such amounts.

*145 - Division of Purchasing –*

*Vendor Fee Fund*

(WV Code Chapter 5A)

Fund 2263 FY 2014 Org 0213

1	Personal Services.....	001	\$	499,480
2	Employee Benefits.....	010		168,831
3	Unclassified.....	099		2,382
4	Current Expenses.....	130		225,012
5	Repairs and Alterations.....	064		5,000
6	Equipment.....	070		2,500
7	Other Assets.....	690		2,500
8	BRIM Premium.....	913		<u>810</u>
9	Total.....		\$	906,515

*146 - Division of Purchasing –*

*Purchasing Improvement Fund*

(WV Code Chapter 5A)

Fund 2264 FY 2014 Org 0213

1	Personal Services.....	001	\$	294,353
2	Employee Benefits.....	010		112,124
3	Unclassified.....	099		5,562
4	Current Expenses.....	130		305,478
5	Repairs and Alterations.....	064		500
6	Equipment.....	070		500
7	Other Assets.....	690		500
8	BRIM Premium.....	913		<u>850</u>
9	Total.....		\$	719,867

147 - Travel Management

Fleet Management Office Fund

(WV Code Chapter 5A)

Fund 2301 FY 2014 Org 0215

1	Personal Services.....	001	\$	532,880
2	Employee Benefits.....	010		199,717
3	Unclassified.....	099		4,000
4	Current Expenses.....	130		7,088,784
5	Repairs and Alterations.....	064		12,000
6	Equipment.....	070		104,000
7	Other Assets.....	690		<u>264,191</u>
8	Total.....		\$	8,205,572

148 - Travel Management

Aviation Fund

(WV Code Chapter 5A)

Fund 2302 FY 2014 Org 0215

1	Unclassified.....	099	\$	1,000
2	Current Expenses.....	130		147,000
3	Repairs and Alterations.....	064		400,237
4	Equipment.....	070		1,000
5	Buildings.....	258		1,000
6	Other Assets.....	690		1,000



7	Land .....	730		<u>1,000</u>
8	Total.....		\$	552,237

*149 - Division of Personnel*

(WV Code Chapter 29)

Fund 2440 FY 2014 Org 0222

1	Personal Services.....	001	\$	2,875,410
2	Employee Benefits.....	010		1,059,253
3	Unclassified.....	099		51,418
4	Current Expenses.....	130		1,067,740
5	Repairs and Alterations.....	064		5,000
6	Equipment.....	070		20,000
7	Other Assets.....	690		<u>63,000</u>
8	Total.....		\$	5,141,821

9 The total amount of this appropriation shall be paid from a special revenue fund out of fees  
10 collected by the division of personnel.

*150 - West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 2521 FY 2014 Org 0228

1	Personal Services.....	001	\$	174,057
2	Employee Benefits.....	010		86,509
3	Unclassified.....	099		5,524
4	Current Expenses.....	130		280,203

5	Repairs and Alterations. ....	064		600
6	Equipment. ....	070		5,000
7	Other Assets.....	690		<u>500</u>
8	Total.....		\$	552,393

*151 - Office of Technology –  
Chief Technology Officer Administration Fund*

(WV Code Chapter 5A)

Fund 2531 FY 2014 Org 0231

1	Personal Services.....	001	\$	313,116
2	Employee Benefits.....	010		82,000
3	Unclassified. ....	099		6,949
4	Current Expenses.....	130		231,911
5	Repairs and Alterations. ....	064		1,000
6	Equipment. ....	070		50,000
7	Other Assets.....	690		<u>10,000</u>
8	Total.....		\$	694,976

9 From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit  
10 expenditures in excess of the funds authorized for expenditure herein.

**DEPARTMENT OF COMMERCE**

*152 - Division of Forestry*

(WV Code Chapter 19)

Fund 3081 FY 2014 Org 0305

1	Personal Services.....	001	\$	700,176
2	Employee Benefits.....	010		<u>261,354</u>
3	Total.....		\$	961,530

*153 - Division of Forestry –  
Timbering Operations Enforcement Fund  
(WV Code Chapter 19)*

Fund 3082 FY 2014 Org 0305

1	Personal Services.....	001	\$	34,320
2	Employee Benefits.....	010		11,321
3	Current Expenses.....	130		87,036
4	Repairs and Alterations. ....	064		<u>11,250</u>
5	Total.....		\$	143,927

*154 - Geological and Economic Survey –  
Geological and Analytical Services Fund  
(WV Code Chapter 29)*

Fund 3100 FY 2014 Org 0306

1	Personal Services.....	001	\$	25,821
2	Employee Benefits.....	010		12,401
3	Unclassified. ....	099		2,182
4	Current Expenses.....	130		141,375
5	Repairs and Alterations. ....	064		6,500
6	Equipment. ....	070		20,000

7	Other Assets.....	690		<u>10,000</u>
8	Total.....		\$	218,279
9	The above appropriation shall be used in accordance with W.Va. Code §29-2-4.			

*155 - West Virginia Development Office –  
Department of Commerce  
Marketing and Communications Operating Fund  
(WV Code Chapter 5B)*

Fund 3002 FY 2014 Org 0307

1	Personal Services.....	001	\$	1,114,000
2	Employee Benefits.....	010		414,219
3	Unclassified.....	099		30,000
4	Current Expenses.....	130		1,482,260
5	Repairs and Alterations.....	064		<u>500</u>
6	Total.....		\$	3,040,979

*156 - West Virginia Development Office –  
Broadband Deployment Fund  
(WV Code Chapter 31)*

Fund 3174 FY 2014 Org 0307

1	Unclassified.....	099	\$	40,000
2	Current Expenses.....	130		<u>4,224,084</u>
3	Total.....		\$	4,264,084

*157 - Division of Labor –*

*Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2014 Org 0308

1	Personal Services.....	001	\$	1,025,651
2	Employee Benefits.....	010		493,723
3	Unclassified. ....	099		21,589
4	Current Expenses.....	130		597,995
5	Repairs and Alterations. ....	064		15,000
6	Buildings. ....	258		<u>5,000</u>
7	Total.....		\$	2,158,958

8 From the above account, Contractor Licensing Board Fund (fund 3187), an amount not to  
9 exceed \$535,500 may be transferred to the Weights and Measures Fund (fund 3196).

*158 - Division of Labor –*

*Elevator Safety Act*

(WV Code Chapter 21)

Fund 3188 FY 2014 Org 0308

1	Personal Services.....	001	\$	118,330
2	Employee Benefits.....	010		58,442
3	Unclassified. ....	099		2,261
4	Current Expenses.....	130		44,112
5	Repairs and Alterations. ....	064		2,000
6	Buildings. ....	258		<u>1,000</u>

7	Total.....		\$	226,145
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*159 - Division of Labor –*

*Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2014 Org 0308

1	Personal Services.....	001	\$	55,942
2	Employee Benefits.....	010		28,438
3	Unclassified.....	099		1,380
4	Current Expenses.....	130		49,765
5	Repairs and Alterations.....	064		1,500
6	Buildings.....	258		<u>1,000</u>
7	Total.....		\$	138,025

*160 - Division of Labor –*

*Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2014 Org 0308

1	Personal Services.....	001	\$	50,590
2	Employee Benefits.....	010		28,726
3	Unclassified.....	099		1,281
4	Current Expenses.....	130		44,520
5	Repairs and Alterations.....	064		2,000
6	Buildings.....	258		<u>1,000</u>

7	Total.....		\$	128,117
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*161 - Division of Labor –*

*State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2014 Org 0308

1	Personal Services.....	001	\$	103,316
2	Employee Benefits.....	010		30,452
3	Unclassified.....	099		1,847
4	Current Expenses.....	130		43,700
5	Repairs and Alterations.....	064		1,000
6	Buildings.....	258		1,000
7	BRIM Premium.....	913		3,404
8	Total.....		\$	184,719

*162 - Division of Labor –*

*Weights and Measures Fund*

(WV Code Chapter 47)

Fund 3196 FY 2014 Org 0308

1	Current Expenses.....	130	\$	48,000
2	Repairs and Alterations.....	064		1,000
3	Equipment.....	070		536,500
4	Total.....		\$	585,500

*163 - Division of Natural Resources –*

*License Fund – Wildlife Resources*

(WV Code Chapter 20)

Fund 3200 FY 2014 Org 0310

1	Wildlife Resources.....	023	\$	5,551,895
2	Administration.....	155		1,387,974
3	Capital Improvements and Land Purchase (R). ....	248		1,387,973
4	Law Enforcement.....	806		<u>5,551,895</u>
5	Total.....		\$	13,879,737

6 The total amount of this appropriation shall be paid from a special revenue fund out of fees  
7 collected by the division of natural resources.

8 Any unexpended balance remaining in the appropriation for Capital Improvements and Land  
9 Purchase (fund 3200, activity 248) at the close of the fiscal year 2013 is hereby reappropriated for  
10 expenditure during the fiscal year 2014.

*164 - Division of Natural Resources –*

*Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Fund 3202 FY 2014 Org 0310

1	Current Expenses.....	130	\$	125,000
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*165 - Division of Natural Resources –*

*Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2014 Org 0310



1	Personal Services.....	001	\$	464,245
2	Employee Benefits.....	010		213,864
3	Current Expenses.....	130		201,930
4	Equipment. ....	070		<u>106,615</u>
5	Total.....		\$	986,654

*166 - Division of Natural Resources –*

*Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2014 Org 0310

1	Personal Services.....	001	\$	132,580
2	Employee Benefits.....	010		55,742
3	Unclassified. ....	099		14,000
4	Current Expenses.....	130		151,250
5	Repairs and Alterations. ....	064		15,016
6	Equipment. ....	070		33,200
7	Buildings. ....	258		8,300
8	Other Assets.....	690		1,000,000
9	Land .....	730		<u>900</u>
10	Total.....		\$	1,410,988

*167 - Division of Natural Resources –*

*Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2014 Org 0310

1	Personal Services.....	001	\$	41,461
2	Employee Benefits.....	010		19,563
3	Current Expenses.....	130		66,458
4	Equipment. ....	070		1,297
5	Buildings. ....	258		<u>6,969</u>
6	Total.....		\$	135,748

*168 - Division of Natural Resources –*

*Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2014 Org 0310

1	Unclassified. ....	099	\$	200
2	Current Expenses.....	130		<u>19,800</u>
3	Total.....		\$	20,000

*169 - Division of Miners' Health, Safety and Training –*

*Special Health, Safety and Training Fund*

(WV Code Chapter 22A)

Fund 3355 FY 2014 Org 0314

1	Personal Services.....	001	\$	343,884
2	Employee Benefits.....	010		127,722
3	WV Mining Extension Service. ....	026		150,000
4	Unclassified. ....	099		40,985

5	Current Expenses.....	130		1,954,557
6	Buildings. ....	258		481,358
7	Land .....	730		<u>1,000,000</u>
8	Total.....		\$	4,098,506

*170 - Division of Energy –*

*Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2014 Org 0328

1	Energy Assistance – Total. ....	647	\$	500,000
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*171 - Division of Energy –*

*Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2014 Org 0328

1	Personal Services.....	001	\$	335,474
2	Employee Benefits.....	010		102,947
3	Unclassified. ....	099		8,300
4	Current Expenses.....	130		381,671
5	Repairs and Alterations. ....	064		1,500
6	Equipment. ....	070		<u>8,323</u>
7	Total.....		\$	838,215

**DEPARTMENT OF EDUCATION**

*172 - State Board of Education –*

*Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2014 Org 0402

1	Personal Services.....	001	\$	404,000
2	Employee Benefits.....	010		123,554
3	Unclassified. ....	099		8,000
4	Current Expenses.....	130		261,446
5	Repairs and Alterations. ....	064		1,000
6	Equipment. ....	070		1,000
7	Other Assets.....	690		<u>1,000</u>
8	Total.....		\$	800,000

*173 - School Building Authority*

(WV Code Chapter 18)

Fund 3959 FY 2014 Org 0402

1	Personal Services.....	001	\$	818,143
2	Employee Benefits.....	010		268,409
3	Current Expenses.....	130		249,750
4	Repairs and Alterations. ....	064		7,500
5	Equipment. ....	070		<u>26,000</u>
6	Total.....		\$	1,369,802

7 The above appropriation is for the administrative expenses of the school building authority and  
8 shall be paid from the interest earnings on debt service reserve accounts maintained on behalf of said

9 authority.

*174 - State Board of Education –  
FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Fund 3960 FY 2014 Org 0402

1	Personal Services.....	001	\$	855,395
2	Employee Benefits.....	010		313,799
3	Unclassified.....	099		17,000
4	Current Expenses.....	130		707,223
5	Repairs and Alterations.....	064		57,500
6	Equipment.....	070		1,000
7	Buildings.....	258		1,000
8	Other Assets.....	690		10,000
9	Land.....	730		<u>1,000</u>
10	Total.....		\$	1,963,917

**DEPARTMENT OF EDUCATION AND THE ARTS**

*175 - Office of the Secretary –*

*Lottery Education Fund Interest Earnings –*

*Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2014 Org 0431

1 Any unexpended balance remaining in the appropriation for Educational Enhancements (fund

2 3508, activity 695) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during  
 3 the fiscal year 2014.

*176 - Division of Culture and History –  
 Public Records and Preservation Revenue Account  
 (WV Code Chapter 5A)  
 Fund 3542 FY 2014 Org 0432*

1	Personal Services.....	001	\$	154,041
2	Employee Benefits.....	010		54,590
3	Current Expenses.....	130		864,693
4	Equipment.....	070		75,000
5	Buildings.....	258		1,000
6	Other Assets.....	690		52,328
7	Land .....	730		1,000
8	Total.....		\$	1,202,652

*177 - State Board of Rehabilitation –  
 Division of Rehabilitation Services –  
 West Virginia Rehabilitation Center –  
 Special Account*

*(WV Code Chapter 18)  
 Fund 8664 FY 2014 Org 0932*

1	Personal Services.....	001	\$	75,000
2	Employee Benefits.....	010		20,738

3	Current Expenses.....	130		2,289,622
4	Repairs and Alterations. ....	064		150,000
5	Equipment. ....	070		220,000
6	Other Assets.....	690		<u>150,000</u>
7	Total.....		\$	2,905,360

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*178 - Solid Waste Management Board*

(WV Code Chapter 22C)

Fund 3288 FY 2014 Org 0312

1	Personal Services.....	001	\$	594,881
2	Employee Benefits.....	010		208,108
3	Current Expenses.....	130		1,760,277
4	Repairs and Alterations. ....	064		1,000
5	Equipment. ....	070		5,000
6	Other Assets.....	690		<u>4,403</u>
7	Total.....		\$	2,573,669

*179 - Division of Environmental Protection –*

*Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2014 Org 0313

1	Personal Services.....	001	\$	354,280
2	Employee Benefits.....	010		156,737

3	Current Expenses.....	130		88,913
4	Repairs and Alterations. ....	064		500
5	Equipment. ....	070		3,000
6	Other Assets.....	690		<u>2,000</u>
7	Total.....		\$	605,430

*180 - Division of Environmental Protection –  
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2014 Org 0313

1	Personal Services.....	001	\$	320,371
2	Employee Benefits.....	010		144,953
3	Current Expenses.....	130		1,251,510
4	Repairs and Alterations. ....	064		13,000
5	Equipment. ....	070		53,105
6	Other Assets.....	690		<u>10,000</u>
7	Total.....		\$	1,792,939

*181 - Division of Environmental Protection –  
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2014 Org 0313

1	Personal Services.....	001	\$	953,254
2	Employee Benefits.....	010		397,575



3	Current Expenses.....	130		16,402,506
4	Repairs and Alterations. ....	064		79,950
5	Equipment. ....	070		130,192
6	Other Assets.....	690		<u>32,000</u>
7	Total.....		\$	17,995,477

*182 - Division of Environmental Protection –*

*Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2014 Org 0313

1	Personal Services.....	001	\$	123,532
2	Employee Benefits.....	010		40,062
3	Current Expenses.....	130		<u>512,329</u>
4	Total.....		\$	675,923

*183 - Division of Environmental Protection –*

*Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2014 Org 0313

1	Personal Services.....	001	\$	1,935,835
2	Employee Benefits.....	010		763,953
3	Current Expenses.....	130		1,414,609
4	Repairs and Alterations. ....	064		15,600
5	Equipment. ....	070		8,000

6	Other Assets.....	690		<u>15,000</u>
7	Total.....		\$	4,152,997

*184 - Division of Environmental Protection –  
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2014 Org 0313

1	Personal Services.....	001	\$	3,171,607
2	Employee Benefits.....	010		1,463,602
3	Current Expenses.....	130		2,407,012
4	Repairs and Alterations. ....	064		60,500
5	Equipment. ....	070		85,134
6	Other Assets.....	690		<u>57,500</u>
7	Total.....		\$	7,245,355

*185 - Division of Environmental Protection –  
Underground Storage Tank*

*Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2014 Org 0313

1	Personal Services.....	001	\$	324,427
2	Employee Benefits.....	010		117,116
3	Current Expenses.....	130		302,000
4	Repairs and Alterations. ....	064		5,400

5	Equipment. ....	070		3,500
6	Other Assets.....	690		<u>3,500</u>
7	Total.....		\$	755,943

*186 - Division of Environmental Protection –  
Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2014 Org 0313

1	Personal Services.....	001	\$	443,554
2	Employee Benefits.....	010		189,765
3	Current Expenses.....	130		433,002
4	Repairs and Alterations. ....	064		7,014
5	Equipment. ....	070		9,000
6	Other Assets.....	690		<u>11,700</u>
7	Total.....		\$	1,094,035

*187 - Division of Environmental Protection –  
Solid Waste Reclamation and  
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2014 Org 0313

1	Personal Services.....	001	\$	566,858
2	Employee Benefits.....	010		213,126
3	Current Expenses.....	130		3,656,970

4	Repairs and Alterations. ....	064		10,150
5	Equipment. ....	070		31,500
6	Other Assets.....	690		<u>1,000</u>
7	Total.....		\$	4,479,604

*188 - Division of Environmental Protection –*

*Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2014 Org 0313

1	Personal Services.....	001	\$	1,871,437
2	Employee Benefits.....	010		811,773
3	Current Expenses.....	130		995,975
4	Repairs and Alterations. ....	064		51,930
5	Equipment. ....	070		65,356
6	Other Assets.....	690		<u>32,168</u>
7	Total.....		\$	3,828,639

*189 - Division of Environmental Protection –*

*Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2014 Org 0313

1	Personal Services.....	001	\$	4,228,403
2	Employee Benefits.....	010		1,429,099
3	Current Expenses.....	130		1,560,612

4	Repairs and Alterations. ....	064		69,694
5	Equipment. ....	070		106,927
6	Other Assets.....	690		<u>49,322</u>
7	Total.....		\$	7,444,057

*190 - Division of Environmental Protection –*

*Environmental Laboratory*

*Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2014 Org 0313

1	Personal Services.....	001	\$	190,729
2	Employee Benefits.....	010		77,435
3	Current Expenses.....	130		94,688
4	Repairs and Alterations. ....	064		1,000
5	Equipment. ....	070		6,500
6	Other Assets.....	690		<u>4,000</u>
7	Total.....		\$	374,352

*191 - Division of Environmental Protection –*

*Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2014 Org 0313

1	Current Expenses.....	130	\$	11,294,705
2	Repairs and Alterations. ....	064		2,500

3	Equipment. ....	070		500
4	Other Assets.....	690		<u>500</u>
5	Total.....		\$	11,298,205

*192 - Division of Environmental Protection –*

*Litter Control Fund*

(WV Code Chapter 22)

Fund 3486 FY 2014 Org 0313

1	Current Expenses.....	130	\$	60,000
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*193 - Division of Environmental Protection –*

*Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487 FY 2014 Org 0313

1	Personal Services.....	001	\$	385,365
2	Employee Benefits.....	010		158,554
3	Current Expenses.....	130		2,240,488
4	Repairs and Alterations. ....	064		800
5	Equipment. ....	070		<u>500</u>
6	Total.....		\$	2,785,707

*194 - Division of Environmental Protection –*

*Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2014 Org 0313

1	Personal Services.....	001	\$	834,564
2	Employee Benefits.....	010		343,781
3	Current Expenses.....	130		638,086
4	Repairs and Alterations. ....	064		20,112
5	Equipment. ....	070		27,748
6	Other Assets.....	690		<u>23,300</u>
7	Total.....		\$	1,887,591

*195 - Oil and Gas Conservation Commission –*

*Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2014 Org 0315

1	Personal Services.....	001	\$	119,742
2	Employee Benefits.....	010		37,482
3	Current Expenses.....	130		61,225
4	Repairs and Alterations. ....	064		1,000
5	Equipment. ....	070		9,481
6	Other Assets.....	690		<u>1,500</u>
7	Total.....		\$	230,430

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*196 - Division of Health –*

*Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2014 Org 0506

1	Institutional Facilities Operations. ....	335	\$	61,218
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*197 - Division of Health –*

*The Vital Statistics Account*

(WV Code Chapter 16)

Fund 5144 FY 2014 Org 0506

1	Personal Services.....	001	\$	622,875
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2	Employee Benefits.....	010		253,896
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3	Unclassified.....	099		15,500
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4	Current Expenses.....	130		185,954
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5	Equipment. ....	070		30,000
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6	Other Assets.....	690		441,834
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7	Total.....		\$	1,550,059
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*198 - Division of Health –*

*Hospital Services Revenue Account*

*Special Fund*

*Capital Improvement, Renovation and Operations*

(WV Code Chapter 16)

Fund 5156 FY 2014 Org 0506

1	Institutional Facilities Operations (R). ....	335	\$	46,208,911
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2	Medical Services Trust Fund – Transfer. ....	512		27,800,000
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3	Total.....		\$	74,008,911
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4 Any unexpended balance remaining in the appropriation for Institutional Facilities Operations  
5 (fund 5156, activity 335) at the close of the fiscal year 2013 is hereby reappropriated for expenditure  
6 during the fiscal year 2014.

7 The total amount of this appropriation shall be paid from the hospital services revenue account  
8 special fund created by W.Va. Code §16-1-13, and shall be used for operating expenses and for  
9 improvements in connection with existing facilities and bond payments.

10 The secretary of the department of health and human resources is authorized to utilize up to ten  
11 percent of the funds from the appropriation for Institutional Facilities Operations line to facilitate cost  
12 effective and cost saving services at the community level.

13 Necessary funds from the above appropriation may be used for medical facilities operations, either  
14 in connection with this account or in connection with the line item designated Institutional Facilities  
15 Operations in the consolidated medical service fund (fund 0525, organization 0506).

16 From the above appropriation to Institutional Facilities Operations, together with available funds  
17 from the consolidated medical services fund (fund 0525, activity 335) on July 1, 2013, the sum of  
18 \$160,000 shall be transferred to the department of agriculture – land division – farm operation fund  
19 (1412) as advance payment for the purchase of food products; actual payments for such purchases shall  
20 not be required until such credits have been completely expended.

*199 - Division of Health –*

*Laboratory Services Fund*

(WV Code Chapter 16)

Fund 5163 FY 2014 Org 0506

1 Personal Services.....	001	\$	635,070
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2	Employee Benefits.....	010		277,587
3	Unclassified. ....	099		18,114
4	Current Expenses.....	130		850,133
5	Equipment. ....	070		<u>30,583</u>
6	Total.....		\$	1,811,487

*200 - Division of Health –*

*The Health Facility Licensing Account*

(WV Code Chapter 16)

Fund 5172 FY 2014 Org 0506

1	Personal Services.....	001	\$	439,744
2	Employee Benefits.....	010		166,206
3	Unclassified. ....	099		7,113
4	Current Expenses.....	130		<u>98,247</u>
5	Total.....		\$	711,310

*201 - Division of Health –*

*Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2014 Org 0506

1	Personal Services.....	001	\$	64,535
2	Employee Benefits.....	010		24,047
3	Unclassified.....	099		18,477
4	Current Expenses.....	130		<u>1,740,699</u>

5	Total.....		\$	1,847,758
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*202 - Division of Health –*

*Lead Abatement Account*

(WV Code Chapter 16)

Fund 5204 FY 2014 Org 0506

1	Personal Services.....	001	\$	13,000
2	Employee Benefits.....	010		6,100
3	Unclassified.....	099		373
4	Current Expenses.....	130		<u>17,875</u>
5	Total.....		\$	37,348

*203 - Division of Health –*

*West Virginia Birth to Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2014 Org 0506

1	Personal Services.....	001	\$	500,007
2	Employee Benefits.....	010		207,538
3	Unclassified.....	099		223,999
4	Current Expenses.....	130		<u>21,468,438</u>
5	Total.....		\$	22,399,982

*204 - Division of Health –*

*Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218 FY 2014 Org 0506

1	Current Expenses.....	130	\$	7,579
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*205 - West Virginia Health Care Authority –*

*Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2014 Org 0507

1	Personal Services.....	001	\$	2,224,943
2	Employee Benefits.....	010		808,878
3	Hospital Assistance. ....	025		600,000
4	Unclassified. ....	099		67,000
5	Current Expenses.....	130		2,837,945
6	Repairs and Alterations. ....	064		25,000
7	Equipment. ....	070		50,000
8	Buildings. ....	258		25,000
9	Other Assets.....	690		<u>100,000</u>
10	Total.....		\$	6,738,766

11           The above appropriation is to be expended in accordance with and pursuant to the provisions of

12 W.Va. Code §16-29B and from the special revolving fund designated health care cost review fund.

*206 - West Virginia Health Care Authority –*

*West Virginia Health Information Network Account*

(WV Code Chapter 16)

Fund 5380 FY 2014 Org 0507

1	Personal Services.....	001	\$	257,500
2	Employee Benefits.....	010		107,460
3	Unclassified.....	099		20,000
4	Current Expenses.....	130		1,615,040
5	Technology Infrastructure Network.....	351		<u>3,500,000</u>
6	Total.....		\$	5,500,000

*207 - West Virginia Health Care Authority –*

*Revolving Loan Fund*

(WV Code Chapter 16)

Fund 5382 FY 2014 Org 0507

1	Current Expenses.....	130	\$	2,000,000
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*208 - Division of Human Services –*

*Health Care Provider Tax –*

*Medicaid State Share Fund*

(WV Code Chapter 11)

Fund 5090 FY 2014 Org 0511

1	Medical Services.....	189	\$	181,581,008
2	Medical Services Administrative Costs.....	789		<u>418,992</u>
3	Total.....		\$	182,000,000

4       The above appropriation for Medical Services Administrative Costs (fund 5090, activity 789)  
5 shall be transferred to a special revenue account in the treasury for use by the department of health and  
6 human resources for administrative purposes. The remainder of all moneys deposited in the fund shall

7 be transferred to the West Virginia medical services fund (fund 5084).

*209 - Division of Human Services –*

*Child Support Enforcement Fund*

(WV Code Chapter 48A)

Fund 5094 FY 2014 Org 0511

1	Personal Services.....	001	\$	17,130,317
2	Employee Benefits.....	010		7,679,192
3	Unclassified.....	099		380,000
4	Current Expenses.....	130		<u>12,810,491</u>
5	Total.....		\$	38,000,000

6 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 5094,  
7 activity 096) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during the fiscal  
8 year 2014.

*210 - Division of Human Services –*

*Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2014 Org 0511

1	Medical Services.....	189	\$	65,229,899
2	Medical Services Administrative Costs.....	789		<u>548,723</u>
3	Total.....		\$	65,778,622

4 The above appropriation to Medical Services shall be used to provide state match of Medicaid  
5 expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from

6 the fund are limited to the following: payment of backlogged billings, funding for services to future  
 7 federally mandated population groups and payment of the required state match for medicaid  
 8 disproportionate share payments. The remainder of all moneys deposited in the fund shall be transferred  
 9 to the division of human services accounts.

*211 - Division of Human Services –*

*James “Tiger” Morton Catastrophic Illness Fund*

(WV Code Chapter 16)

Fund 5454 FY 2014 Org 0511

1	Personal Services.....	001	\$	64,417
2	Employee Benefits.....	010		24,975
3	Unclassified.....	099		16,031
4	Current Expenses.....	130		<u>1,497,688</u>
5	Total.....		\$	1,603,111

*212 - Division of Human Services –*

*Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2014 Org 0511

1	Current Expenses.....	130	\$	1,077,982
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*213 - Division of Human Services –*

*West Virginia Works Separate State College Program Fund*

(WV Code Chapter 9)

Fund 5467 FY 2014 Org 0511

1	Current Expenses.....	130	\$	1,200,000
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*214 - Division of Human Services –*

*West Virginia Works Separate State Two-Parent Program Fund*

(WV Code Chapter 9)

Fund 5468 FY 2014 Org 0511

1	Current Expenses.....	130	\$	3,480,000
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**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY**

*215 - Department of Military Affairs and Public Safety –*

*Office of the Secretary –*

*Law-Enforcement, Safety and Emergency Worker*

*Funeral Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003 FY 2014 Org 0601

1	Current Expenses.....	130	\$	25,000
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*216 - State Armory Board –*

*General Armory Fund*

(WV Code Chapter 15)

Fund 6057 FY 2014 Org 0603

1	Personal Services.....	001	\$	110,000
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2	Employee Benefits.....	010		28,250
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3	Current Expenses.....	130		50,000
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4	Repairs and Alterations. ....	064		490,750
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5	Equipment. ....	070		300,000
6	Buildings. ....	258		971,000
7	Land .....	730		<u>50,000</u>
8	Total.....		\$	2,000,000

*217 - Division of Homeland Security and  
 Emergency Management –  
 West Virginia Interoperable Radio Project  
 (WV Code Chapter 24)*

Fund 6295 FY 2014 Org 0606

1	Current Expenses.....	130	\$	2,000,000
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2 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 6295,  
 3 activity 096) at the close of fiscal year 2013 is hereby reappropriated for expenditure during the fiscal  
 4 year 2014.

*218 - West Virginia Division of Corrections –  
 Parolee Supervision Fees  
 (WV Code Chapter 62)*

Fund 6362 FY 2014 Org 0608

1	Personal Services.....	001	\$	384,443
2	Employee Benefits.....	010		129,350
3	Unclassified. ....	099		9,804
4	Current Expenses.....	130		408,480
5	Equipment. ....	070		30,000

6	Other Assets.....	690		<u>40,129</u>
7	Total.....		\$	1,002,206

219 - West Virginia State Police –

*Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 2014 Org 0612

1	Personal Services.....	001	\$	802,086
2	Employee Benefits.....	010		333,544
3	Current Expenses.....	130		260,680
4	Repairs and Alterations. ....	064		4,500
5	Equipment. ....	070		170,000
6	Other Assets.....	690		5,000
7	BRIM Premium. ....	913		<u>302,432</u>
8	Total.....		\$	1,878,242

9 The total amount of this appropriation shall be paid from the special revenue fund out of fees  
10 collected for inspection stickers as provided by law.

220 - West Virginia State Police –

*Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2014 Org 0612

1	Current Expenses.....	130	\$	1,327,000
2	BRIM Premium. ....	913		<u>154,452</u>

3 Total..... \$ 1,481,452

4 The total amount of this appropriation shall be paid from the special revenue fund out of receipts  
5 collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund account in the state  
6 treasury.

*221 - West Virginia State Police –*

*Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2014 Org 0612

1	Buildings. ....	258	\$	443,980
2	Land .....	730		1,000
3	BRIM Premium. ....	913		<u>77,222</u>
4	Total.....		\$	522,202

*222 - West Virginia State Police –*

*Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2014 Org 0612

1	Current Expenses.....	130	\$	114,063
2	Repairs and Alterations. ....	064		10,000
3	Equipment. ....	070		157,002
4	Buildings. ....	258		40,000
5	Other Assets.....	913		<u>45,000</u>
6	Total.....		\$	366,065

223 - West Virginia State Police –

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2014 Org 0612

1	Personal Services.....	001	\$	141,568
2	Employee Benefits.....	010		78,667
3	Current Expenses.....	130		34,662
4	Repairs and Alterations.....	064		500
5	Equipment.....	070		500
6	Other Assets.....	690		500
7	BRIM Premium.....	913		<u>18,524</u>
8	Total.....		\$	274,921

224 - West Virginia State Police –

Bail Bond Enforcer Fund

(WV Code Chapter 15)

Fund 6532 FY 2014 Org 0612

1	Current Expenses.....	130	\$	8,300
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225 - West Virginia State Police –

State Police Academy Post Exchange

(WV Code Chapter 15)

Fund 6544 FY 2014 Org 0612

1	Current Expenses.....	130	\$	160,000
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2	Repairs and Alterations. ....	064		<u>40,000</u>
3	Total.....		\$	200,000

*226 - Regional Jail and Correctional Facility Authority*

(WV Code Chapter 31)

Fund 6675 FY 2014 Org 0615

1	Personal Services.....	001	\$	1,417,488
2	Employee Benefits.....	010		553,551
3	Debt Service.....	040		9,000,000
4	Current Expenses.....	130		495,852
5	Repairs and Alterations. ....	064		4,000
6	Equipment. ....	070		<u>1,743</u>
7	Total.....		\$	11,472,634

*227 - Fire Commission –*

*Fire Marshal Fees*

(WV Code Chapter 29)

Fund 6152 FY 2014 Org 0619

1	Personal Services.....	001	\$	2,035,000
2	Employee Benefits.....	010		813,036
3	Unclassified. ....	099		3,800
4	Current Expenses.....	130		1,186,900
5	Repairs and Alterations. ....	064		54,500
6	Equipment. ....	070		44,800

7	Other Assets.....	690		12,000
8	BRIM Premium. ....	913		<u>50,000</u>
9	Total.....		\$	4,200,036

10 Any unexpended cash balance remaining in fund 6152 at the close of the fiscal year 2013 is  
11 hereby available for expenditure as part of the fiscal year 2014 appropriation.

*228 - Division of Justice and Community Services –*

*WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2014 Org 0620

1	Personal Services.....	001	\$	124,279
2	Employee Benefits.....	010		50,858
3	Current Expenses.....	130		1,823,863
4	Repairs and Alterations. ....	064		<u>1,000</u>
5	Total.....		\$	2,000,000

*229 - Division of Justice and Community Services –*

*Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2014 Org 0620

1	Personal Services.....	001	\$	15,544
2	Employee Benefits.....	010		7,239
3	Current Expenses.....	130		<u>1,477,217</u>
4	Total.....		\$	1,500,000

**DEPARTMENT OF REVENUE**

*230 - Division of Financial Institutions*

(WV Code Chapter 31A)

Fund 3041 FY 2014 Org 0303

1	Personal Services.....	001	\$	1,837,262
2	Employee Benefits.....	010		625,662
3	Unclassified.....	099		32,290
4	Current Expenses.....	130		682,652
5	Repairs and Alterations.....	064		3,500
6	Equipment.....	070		20,000
7	Other Assets.....	690		<u>27,710</u>
8	Total.....		\$	3,229,076

*231 - Office of the Secretary –*

*State Debt Reduction Fund*

(WV Code Chapter 29)

Fund 7007 FY 2014 Org 0701

1	Directed Transfer.....	700	\$	20,000,000
2	Retirement Systems – Unfunded Liability.....	775		<u>20,000,000</u>
3	Total.....		\$	40,000,000

4 The above appropriation for Directed Transfer shall be transferred to the Consolidated Public  
5 Retirement Board – West Virginia Public Employees Retirement System Employers Accumulation Fund  
6 (fund 2510).

7           The above appropriation for Retirement Systems – Unfunded Liability (fund 7007, activity 775)  
 8 shall be transferred to the Consolidated Public Retirement Board – West Virginia Teachers’ Retirement  
 9 System School Aid Formula Funds Holding Account Fund (fund 2606).

*232 - Tax Division –*

*Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2014 Org 0702

1	Personal Services.....	001	\$	17,614
2	Employee Benefits.....	010		5,845
3	Current Expenses.....	130		<u>7,717</u>
4	Total.....		\$	31,176

*233 - Tax Division –*

*Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2014 Org 0702

1	Personal Services.....	001	\$	587,652
2	Employee Benefits.....	010		228,821
3	Unclassified.....	099		11,000
4	Current Expenses.....	130		260,527
5	Repairs and Alterations.....	064		7,000
6	Equipment.....	070		<u>5,000</u>
7	Total.....		\$	1,100,000



234 - Tax Division –

*Special District Excise Tax Administration Fund*

(WV Code Chapter 11)

Fund 7086 FY 2014 Org 0702

1	Personal Services.....	001	\$	28,648
2	Employee Benefits.....	010		11,994
3	Current Expenses.....	130		<u>11,431</u>
4	Total.....		\$	52,073

235 - Tax Division –

*Wine Tax Administration Fund*

(WV Code Chapter 60)

Fund 7087 FY 2014 Org 0702

1	Personal Services.....	001	\$	172,340
2	Employee Benefits.....	010		81,822
3	Current Expenses.....	130		<u>5,406</u>
4	Total.....		\$	259,568

236 - Tax Division –

*Reduced Cigarette Ignition Propensity*

*Standard and Fire Prevention Act Fund*

(WV Code Chapter 47)

Fund 7092 FY 2014 Org 0702

1	Current Expenses.....	130	\$	35,000
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2	Equipment. ....	070		<u>15,000</u>
3	Total.....		\$	50,000

237 - State Budget Office –

*Public Employees Insurance Reserve Fund*

(WV Code Chapter 11B)

Fund 7400 FY 2014 Org 0703

1	Public Employees Insurance Reserve Fund – Transfer. ....	903	\$	6,800,000
2	PEIA Subsidy.....	801		<u>4,000,000</u>
3	Total.....		\$	10,800,000

4 The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall be  
5 transferred to the Medical Services Trust Fund (fund 5185, org 0511) for expenditure.

6 The above appropriation for PEIA Subsidy (fund 7400, activity 801) shall be transferred to the  
7 West Virginia Public Employee’s Insurance Agency and utilized for the purposes of offsetting benefit  
8 changes for employees.

238 - Insurance Commissioner –

*Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2014 Org 0704

1	Personal Services.....	001	\$	526,548
2	Employee Benefits.....	010		190,057
3	Current Expenses.....	130		1,359,376
4	Repairs and Alterations. ....	064		10,000

5	Equipment. ....	070		50,000
6	Buildings. ....	258		35,000
7	Other Assets.....	690		<u>11,426</u>
8	Total.....		\$	2,182,407

*239 - Insurance Commissioner –*

*Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2014 Org 0704

1	Personal Services.....	001	\$	390,375
2	Employee Benefits.....	010		158,369
3	Current Expenses.....	130		204,186
4	Repairs and Alterations. ....	064		5,000
5	Equipment. ....	070		20,000
6	Buildings. ....	258		20,000
7	Other Assets.....	690		<u>20,000</u>
8	Total.....		\$	817,930

*240 - Insurance Commissioner*

(WV Code Chapter 33)

Fund 7152 FY 2014 Org 0704

1	Personal Services.....	001	\$	16,907,778
2	Employee Benefits.....	010		7,999,349
3	Current Expenses.....	130		8,923,041

4	Repairs and Alterations. ....	064		68,510
5	Equipment. ....	070		1,350,661
6	Buildings. ....	258		250,000
7	Other Assets.....	690		<u>500,661</u>
8	Total.....		\$	36,000,000

9 The total amount of this appropriation shall be paid from a special revenue fund out of collections  
10 of fees and charges as provided by law.

*241 - Insurance Commissioner –  
Workers’ Compensation Old Fund  
(WV Code Chapter 23)  
Fund 7162 FY 2014 Org 0704*

1	Employee Benefits.....	010	\$	100,000
2	Current Expenses.....	130		<u>549,900,000</u>
3	Total.....		\$	550,000,000

*242 - Insurance Commissioner –  
Workers’ Compensation Uninsured Employers’ Fund  
(WV Code Chapter 23)  
Fund 7163 FY 2014 Org 0704*

1	Current Expenses.....	130	\$	27,000,000
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*243 - Insurance Commissioner –  
Self-Insured Employer Guaranty Risk Pool  
(WV Code Chapter 23)*

Fund 7164 FY 2014 Org 0704

1	Current Expenses.....	130	\$	5,000,000
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*244 - Insurance Commissioner –*

*Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165 FY 2014 Org 0704

1	Current Expenses.....	130	\$	10,000,000
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*245 - Lottery Commission –*

*Revenue Center Construction Fund*

(WV Code Chapter 29)

Fund 7209 FY 2014 Org 0705

1	Buildings. ....	258	\$	1,690,088
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*246 - Municipal Bond Commission*

(WV Code Chapter 13)

Fund 7253 FY 2014 Org 0706

1	Personal Services.....	001	\$	171,902
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2	Employee Benefits.....	010		76,117
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3	Current Expenses.....	130		104,348
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4	Equipment. ....	070		100
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5	Total.....		\$	352,467
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*247 - Racing Commission –*

*Relief Fund*

(WV Code Chapter 19)

Fund 7300 FY 2014 Org 0707

1 Medical Expenses – Total. . . . . 245 \$ 57,000

2 The total amount of this appropriation shall be paid from the special revenue fund out of  
3 collections of license fees and fines as provided by law.

4 No expenditures shall be made from this account except for hospitalization, medical care and/or  
5 funeral expenses for persons contributing to this fund.

*248 - Racing Commission –*

*Administration and Promotion Account*

(WV Code Chapter 19)

Fund 7304 FY 2014 Org 0707

1	Personal Services. . . . .	001	\$	182,815
2	Employee Benefits. . . . .	010		57,967
3	Current Expenses. . . . .	130		104,218
4	Other Assets. . . . .	690		<u>10,000</u>
5	Total. . . . .		\$	355,000

*249 - Racing Commission –*

*General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2014 Org 0707

1	Personal Services. . . . .	001	\$	2,080,693
2	Employee Benefits. . . . .	010		747,387

3	Current Expenses.....	130		752,498
4	Repairs and Alterations. ....	064		7,000
5	Other Assets.....	690		<u>50,000</u>
6	Total.....		\$	3,637,578

*250 - Racing Commission –  
Administration, Promotion, Education, Capital Improvement  
and Greyhound Adoption Programs  
to include Spaying and Neutering Account*

(WV Code Chapter 19)

Fund 7307 FY 2014 Org 0707

1	Personal Services.....	001	\$	205,660
2	Employee Benefits.....	010		79,814
3	Current Expenses.....	130		209,406
4	Repairs and Alterations. ....	064		5,000
5	Other Assets.....	690		<u>200,000</u>
6	Total.....		\$	699,880

*251 - Alcohol Beverage Control Administration –*

*Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351 FY 2014 Org 0708

1	Personal Services.....	001	\$	117,723
2	Employee Benefits.....	010		50,840

3	Current Expenses.....	130		38,324
4	Repairs and Alterations. ....	064		14,000
5	Equipment. ....	070		32,000
6	Buildings. ....	258		<u>56,000</u>
7	Total.....		\$	308,887

8           To the extent permitted by law, four classified exempt positions shall be provided from Personal  
9 Services line item for field auditors.

*252 - Alcohol Beverage Control Administration*

(WV Code Chapter 60)

Fund 7352 FY 2014 Org 0708

1	Personal Services.....	001	\$	3,832,171
2	Employee Benefits.....	010		1,640,895
3	Current Expenses.....	130		2,930,500
4	Repairs and Alterations. ....	064		87,000
5	Equipment. ....	070		<u>12,548</u>
6	Total.....		\$	8,503,114

7           The total amount of this appropriation shall be paid from a special revenue fund out of liquor  
8 revenues and any other revenues available.

9           The above appropriation includes the salary of the commissioner and the salaries, expenses and  
10 equipment of administrative offices, warehouses and inspectors.

11           The above appropriation includes funding for the Tobacco/Alcohol Education Program.

12           There is hereby appropriated from liquor revenues, in addition to the above appropriation, the



13 necessary amount for the purchase of liquor as provided by law.

**DEPARTMENT OF TRANSPORTATION**

*253 - Division of Motor Vehicles –*

*Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220 FY 2014 Org 0802

1	Current Expenses.....	130	\$	189,000
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*254 - Division of Motor Vehicles –*

*Motor Vehicle Fees Fund*

(WV Code Chapter 17B)

Fund 8223 FY 2014 Org 0802

1	Personal Services.....	001	\$	1,790,000
2	Employee Benefits.....	010		843,677
3	Current Expenses.....	130		2,739,348
4	Repairs and Alterations. ....	064		16,000
5	Other Assets.....	690		210,000
6	BRIM Premium. ....	913		<u>53,486</u>
7	Total.....		\$	5,652,511

*255 - Division of Highways –*

*A. James Manchin Fund*

(WV Code Chapter 22)

Fund 8319 FY 2014 Org 0803

1	Current Expenses.....	130	\$	1,650,000
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*256 - Public Port Authority –  
 Special Railroad and Intermodal Enhancement Fund  
 (WV Code Chapter 17)*

Fund 8254 FY 2014 Org 0806

1	Current Expenses.....	130	\$	10,000
2	Other Assets.....	690		7,990,000
3	Total.....		\$	8,000,000

**DEPARTMENT OF VETERANS' ASSISTANCE**

*257 - Veterans' Facilities Support Fund  
 (WV Code Chapter 9A)*

Fund 6703 FY 2014 Org 0613

1	Personal Services.....	001	\$	65,360
2	Employee Benefits.....	010		28,850
3	Current Expenses.....	130		2,355,790
4	Repairs and Alterations. ....	064		100,000
5	Equipment. ....	070		100,000
6	Other Assets.....	690		100,000
7	Total.....		\$	2,750,000

*258 - Department of Veterans' Assistance –  
 WV Veterans' Home –  
 Special Revenue Operating Fund*

(WV Code Chapter 9A)

Fund 6754 FY 2014 Org 0618

1	Current Expenses.....	130	\$	700,000
2	Repairs and Alterations.....	064		<u>50,000</u>
3	Total.....		\$	750,000

**BUREAU OF SENIOR SERVICES**

*259 - Bureau of Senior Services –*

*Community Based Service Fund*

(WV Code Chapter 22)

Fund 5409 FY 2014 Org 0508

1	Personal Services.....	001	\$	111,000
2	Employee Benefits.....	010		38,267
3	Current Expenses.....	130		<u>10,350,733</u>
4	Total.....		\$	10,500,000

5 The total amount of this appropriation is funded from annual table game license fees to enable  
6 the aged and disabled citizens of West Virginia to stay in their homes through the provision of home and  
7 community-based services.

**HIGHER EDUCATION POLICY COMMISSION**

*260 - Higher Education Policy Commission –*

*System –*

*Registration Fee Capital Improvement Fund*

*(Capital Improvement and Bond Retirement Fund)*

*Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2014 Org 0442

1 General Capital Expenditures (R). . . . . 306 \$ 500,000

2 Any unexpended balance remaining in the appropriation for General Capital Expenditures (fund  
3 4902, fiscal year 2013, activity 306) at the close of fiscal year 2013 is hereby reappropriated for  
4 expenditure during the fiscal year 2014.

5 The total amount of this appropriation shall be paid from the special capital improvements fund  
6 created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July  
7 1 of each year and may be transferred to special revenue funds for capital improvement projects at the  
8 institutions.

*261 - Higher Education Policy Commission –*

*System –*

*Tuition Fee Capital Improvement Fund*

*(Capital Improvement and Bond Retirement Fund)*

*Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2014 Org 0442

1	Debt Service. . . . .	040	\$	28,906,769
2	General Capital Expenditures. . . . .	306		3,000,000
3	Facilities Planning and Administration (R). . . . .	386		<u>421,082</u>
4	Total. . . . .		\$	32,327,851

5 Any unexpended balance remaining in the appropriation for Facilities Planning and  
6 Administration (fund 4903, activity 386) at the close of fiscal year 2013 is hereby reappropriated for  
7 expenditure during the fiscal year 2014.

8 The total amount of this appropriation shall be paid from the special capital improvement fund  
9 created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July  
10 1.

11 The above appropriations, except for debt service, may be transferred to special revenue funds  
12 for capital improvement projects at the institutions.

*262 - Tuition Fee Revenue Bond Construction Fund*

*(WV Code Chapters 18 and 18B)*

Fund 4906 FY 2014 Org 0442

1 Any unexpended balance remaining in the appropriation at the close of the fiscal year 2013 is  
2 hereby reappropriated for expenditure during the fiscal year 2014.

3 The appropriation shall be paid from available unexpended cash balances and interest earnings  
4 accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy  
5 Commission and the funds may be allocated to any institution within the system.

6 The total amount of this appropriation shall be paid from the unexpended proceeds of revenue  
7 bonds previously issued pursuant to W.Va. Code §18-12B-8, which have since been refunded.

*263 - Community and Technical College*

*Capital Improvement Fund*

*(WV Code Chapter 18B)*

Fund 4908 FY 2014 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Improvements – Total (fund  
 2 4908, activity 958) at the close of fiscal year 2013 is hereby reappropriated for expenditure during the  
 3 fiscal year 2014.

4 The total amount of this appropriation shall be paid from the sale of the 2009 Series A  
 5 Community and Technical College Capital Improvement Revenue Bonds and anticipated interest  
 6 earnings.

*264 - West Virginia University –*

*West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2014 Org 0463

1	Personal Services.....	001	\$	6,100,000
2	Employee Benefits.....	010		4,174,340
3	Current Expenses.....	130		4,524,300
4	Repairs and Alterations. ....	064		425,000
5	Equipment. ....	070		512,000
6	Buildings. ....	258		150,000
7	Other Assets.....	690		<u>50,000</u>
8	Total.....		\$	15,935,640

**WEST VIRGINIA COUNCIL FOR COMMUNITY  
 AND TECHNICAL COLLEGE EDUCATION**

*265 - West Virginia Northern Community and Technical College –*

*WVNCC Land Sale Account*

(WV Code Chapter 18B)

Fund 4732 FY 2014 Org 0489

1 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 4732,  
2 activity 096) at the close of fiscal year 2013 is hereby reappropriated for expenditure during the fiscal  
3 year 2014.

4 The total amount of this appropriation shall be used for the purchase of additional real property  
5 or technology, or for capital improvements at the institution.

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*266 - Board of Barbers and Cosmetologists*

(WV Code Chapters 16 and 30)

Fund 5425 FY 2014 Org 0505

1	Personal Services.....	001	\$	336,406
2	Employee Benefits.....	010		138,060
3	Current Expenses.....	130		<u>270,000</u>
4	Total.....		\$	744,466

5 The total amount of this appropriation shall be paid from a special revenue fund out of collections  
6 made by the board of barbers and cosmetologists as provided by law.

*267 - Hospital Finance Authority*

(WV Code Chapter 16)

Fund 5475 FY 2014 Org 0509

1	Personal Services.....	001	\$	50,830
2	Employee Benefits.....	010		21,883

3	Unclassified.....	099		819
4	Current Expenses.....	130		<u>71,639</u>
5	Total.....		\$	145,171

6       The total amount of this appropriation shall be paid from the special revenue fund out of fees and  
7 collections as provided by Article 29A, Chapter 16 of the Code.

*268 - WV State Board of Examiners for Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 2014 Org 0906

1	Personal Services.....	001	\$	311,018
2	Employee Benefits.....	010		76,974
3	Current Expenses.....	130		51,864
4	Repairs and Alterations. ....	064		1
5	Other Assets.....	690		<u>100</u>
6	Total.....		\$	439,957

*269 - WV Board of Examiners for Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 2014 Org 0907

1	Personal Services.....	001	\$	673,109
2	Employee Benefits.....	010		248,561
3	Current Expenses.....	130		279,379
4	Repairs and Alterations. ....	064		3,000
5	Equipment. ....	070		22,000



6	Other Assets.....	690		<u>10,000</u>
7	Total.....		\$	1,236,049

*270 - Public Service Commission*

(WV Code Chapter 24)

Fund 8623 FY 2014 Org 0926

1	Personal Services.....	001	\$	8,662,321
2	Employee Benefits.....	010		3,144,993
3	Unclassified.....	099		147,643
4	Current Expenses.....	130		2,704,398
5	Repairs and Alterations.....	064		55,000
6	Equipment.....	070		50,000
7	PSC Weight Enforcement.....	345		4,405,884
8	Debt Payment/Capital Outlay.....	520		350,000
9	BRIM Premium.....	913		<u>114,609</u>
10	Total.....		\$	19,634,848

11       The total amount of this appropriation shall be paid from a special revenue fund out of collections  
12 for special license fees from public service corporations as provided by law.

13       The Public Service Commission is authorized to spend up to \$500,000, from surplus funds in this  
14 account, to meet the expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to  
15 the amendment and reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular  
16 Session, 1997.

*271 - Public Service Commission –*

*Gas Pipeline Division –  
Public Service Commission Pipeline Safety Fund  
(WV Code Chapter 24B)*

Fund 8624 FY 2014 Org 0926

1	Personal Services.....	001	\$	203,371
2	Employee Benefits.....	010		80,827
3	Unclassified. ....	099		3,851
4	Current Expenses.....	130		93,115
5	Repairs and Alterations. ....	064		4,000
6	Total.....		\$	385,164

7       The total amount of this appropriation shall be paid from a special revenue fund out of receipts  
8 collected for or by the public service commission pursuant to and in the exercise of regulatory authority  
9 over pipeline companies as provided by law.

*272 - Public Service Commission –  
Motor Carrier Division  
(WV Code Chapter 24A)*

Fund 8625 FY 2014 Org 0926

1	Personal Services.....	001	\$	1,625,484
2	Employee Benefits.....	010		618,042
3	Unclassified. ....	099		29,233
4	Current Expenses.....	130		577,557
5	Repairs and Alterations. ....	064		23,000

6	Equipment. ....	070		<u>50,000</u>
7	Total.....		\$	2,923,316

8 The total amount of this appropriation shall be paid from a special revenue fund out of receipts  
9 collected for or by the public service commission pursuant to and in the exercise of regulatory authority  
10 over motor carriers as provided by law.

*273 - Public Service Commission –*

*Consumer Advocate*

(WV Code Chapter 24)

Fund 8627 FY 2014 Org 0926

1	Personal Services.....	001	\$	551,350
2	Employee Benefits.....	010		192,022
3	Current Expenses.....	130		276,472
4	Equipment. ....	070		10,000
5	BRIM Premium. ....	913		<u>4,532</u>
6	Total.....		\$	1,034,376

7 The total amount of this appropriation shall be paid from a special revenue fund out of collections  
8 made by the public service commission.

*274 - Real Estate Commission*

(WV Code Chapter 30)

Fund 8635 FY 2014 Org 0927

1	Personal Services.....	001	\$	432,305
2	Employee Benefits.....	010		150,108

3	Current Expenses.....	130		285,622
4	Repairs and Alterations. ....	064		5,000
5	Equipment. ....	070		<u>10,000</u>
6	Total.....		\$	883,035

7       The total amount of this appropriation shall be paid out of collections of license fees as  
8 provided by law.

*275 - WV Board of Examiners for Speech-Language*

*Pathology and Audiology*

(WV Code Chapter 30)

Fund 8646 FY 2014 Org 0930

1	Personal Services.....	001	\$	57,720
2	Employee Benefits.....	010		15,856
3	Current Expenses.....	130		<u>41,237</u>
4	Total.....		\$	114,813

*276 - WV Board of Respiratory Care*

(WV Code Chapter 30)

Fund 8676 FY 2014 Org 0935

1	Personal Services.....	001	\$	49,743
2	Employee Benefits.....	010		27,751
3	Current Expenses.....	130		50,976
4	Repairs and Alterations. ....	064		500
5	Other Assets.....	690		<u>2,000</u>

6	Total.....		\$	130,970
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*277 - WV Board of Licensed Dietitians*

*(WV Code Chapter 30)*

Fund 8680 FY 2014 Org 0936

1	Personal Services.....	001	\$	7,500
2	Employee Benefits.....	010		1,148
3	Current Expenses.....	130		14,352
4	Total.....		\$	23,000

*278 - Massage Therapy Licensure Board*

*(WV Code Chapter 30)*

Fund 8671 FY 2014 Org 0938

1	Personal Services.....	001	\$	73,020
2	Employee Benefits.....	010		23,786
3	Current Expenses.....	130		30,200
4	Total.....		\$	127,006

*279 - Board of Medicine*

*(WV Code Chapter 30)*

Fund 9070 FY 2014 Org 0945

1	Personal Services.....	001	\$	717,258
2	Employee Benefits.....	010		263,053
3	Current Expenses.....	130		617,230
4	Repairs and Alterations.....	064		4,000

5	Other Assets.....	690		<u>5,000</u>
6	Total.....		\$	1,606,541

*280 - West Virginia Enterprise Resource Planning Board*

(WV Code Chapter 12)

Fund 9080 FY 2014 Org 0947

1	Personal Services.....	001	\$	3,150,000
2	Employee Benefits.....	010		1,070,469
3	Unclassified.....	099		430,000
4	Current Expenses.....	130		44,799,531
5	Repairs and Alterations.....	064		100,000
6	Equipment.....	070		250,000
7	Buildings.....	258		100,000
8	Other Assets.....	690		<u>100,000</u>
9	Total.....		\$	50,000,000

*281 - Board of Treasury Investments*

(WV Code Chapter 12)

Fund 9152 FY 2014 Org 0950

1	Personal Services.....	001	\$	520,940
2	Employee Benefits.....	010		186,559
3	Unclassified.....	099		12,667
4	Current Expenses.....	130		387,041
5	BRIM Premium.....	913		<u>159,500</u>

6 Total..... \$ 1,266,707

7 There is hereby appropriated from this fund, in addition to the above appropriation, the amount  
8 of funds necessary for the Board of Treasury Investments to pay the fees and expenses of custodians, fund  
9 advisors and fund managers for the Consolidated fund of the State as provided in Article 6C, Chapter 12  
10 of the Code.

11 The total amount of the appropriation shall be paid from the special revenue fund out of fees and  
12 collections as provided by law.

13 Total TITLE II, Section 3 — Other Funds

14 (Including claims against the state). . . . . \$ 1,537,485,278

1 **Sec. 4. Appropriations from lottery net profits.** — Net profits of the lottery are to be  
2 deposited by the director of the lottery to the following accounts in the amounts indicated. The  
3 director of the lottery shall prorate each deposit of net profits in the proportion the appropriation for  
4 each account bears to the total of the appropriations for all accounts.

5 After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to  
6 W.Va. Code §29-22-18, the director of the lottery shall make available from the remaining net profits  
7 of the lottery any amounts needed to pay debt service for which an appropriation is made for Fund  
8 9065, Fund 4297, Fund 9067, and Fund 3514 and is authorized to transfer any such amounts to Fund  
9 9065, Fund 4297, Fund 9067, and Fund 3514 for that purpose. Upon receipt of reimbursement of  
10 amounts so transferred, the director of the lottery shall deposit the reimbursement amounts to the  
11 following accounts as required by this section.

*282 - Education, Arts, Sciences and Tourism –*

*Debt Service Fund*

(WV Code Chapter 5)

Fund 2252 FY 2014 Org 0211

	<b>Activity</b>		<b>Lottery Funds</b>
1 Debt Service – Total. ....	310	\$	10,000,000

*283 - West Virginia Development Office –*

*Division of Tourism*

(WV Code Chapter 5B)

Fund 3067 FY 2014 Org 0304

1 Tourism – Telemarketing Center.....	463	\$	82,080
2 WV Film Office.....	498		338,723
3 Tourism – Advertising (R).....	618		2,383,042
4 Tourism – Operations (R). ....	662		<u>4,017,789</u>
5 Total.....		\$	6,821,634

6 Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund 3067,  
7 activity 618), Tourism – Operations (fund 3067, activity 662), and Tourism – Special Projects (fund  
8 3067, activity 859) at the close of the fiscal year 2013 are hereby reappropriated for expenditure during  
9 the fiscal year 2014.

*284 - Division of Natural Resources*

(WV Code Chapter 20)

Fund 3267 FY 2014 Org 0310

1 Personal Services.....	001	\$	1,343,766
2 Employee Benefits.....	010		766,119



3	Current Expenses.....	130		36,327
4	Pricketts Fort State Park.....	324		111,000
5	Non-Game Wildlife (R).....	527		386,721
6	State Parks and Recreation Advertising (R). ....	619		<u>507,578</u>
7	Total.....		\$	3,151,511

8           Any unexpended balances remaining in the appropriations for Unclassified (fund 3267, activity  
9 099), Capital Outlay – Parks (fund 3267, activity 288), Non-Game Wildlife (fund 3267, activity 527),  
10 and State Parks and Recreation Advertising (fund 3267, activity 619) at the close of the fiscal year 2013  
11 are hereby reappropriated for expenditure during the fiscal year 2014.

*285 - State Board of Education*  
(WV Code Chapters 18 and 18A)  
Fund 3951 FY 2014 Org 0402

1	Current Expenses.....	130	\$	2,538,750
2	FBI Checks.....	372		108,580
3	Vocational Education Equipment Replacement. ....	393		800,000
4	Assessment Program (R). ....	396		3,240,572
5	21st Century Technology Infrastructure			
6	Network Tools and Support (R).....	933		<u>22,032,821</u>
7	Total.....		\$	28,720,723

8           Any unexpended balances remaining in the appropriations for Unclassified (fund 3951, activity  
9 099), Assessment Program (fund 3951, activity 396), and 21st Century Technology Infrastructure  
10 Network Tools and Support (fund 3951, activity 933) at the close of the fiscal year 2013 are hereby

11 reappropriated for expenditure during the fiscal year 2014.

*286 - State Department of Education –*

*School Building Authority –*

*Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2014 Org 0402

1	Debt Service – Total. ....	310	\$	18,000,000
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*287 - Department of Education and the Arts –*

*Office of the Secretary –*

*Control Account –*

*Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2014 Org 0431

1	Unclassified (R).....	099	\$	17,000
2	Current Expenses.....	130		103,000
3	Commission for National and Community Service.....	193		436,449
4	Governor’s Honor Academy (R). ....	478		400,000
5	Arts Programs (R). ....	500		81,277
6	College Readiness. ....	579		184,883
7	Statewide STEM 21 <sup>st</sup> Century Academy. ....	897		130,000
8	Literacy Project (R). ....	899		350,000
9	Total.....		\$	1,702,609

10 Any unexpended balances remaining in the appropriations for Unclassified (fund 3508, activity  
 11 099), Governor’s Honor Academy (fund 3508, activity 478), Arts Programs (fund 3508, activity 500),  
 12 and Literacy Project (fund 3508, activity 899) at the close of fiscal year 2013 are hereby reappropriated  
 13 for expenditure during the fiscal year 2014.

*288 - Division of Culture and History –*

*Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2014 Org 0432

1	Huntington Symphony.....	027	\$	92,281
2	Martin Luther King, Jr. Holiday Celebration.....	031		10,260
3	Preservation West Virginia. ....	092		650,858
4	Fairs and Festivals (R).....	122		1,752,333
5	Archeological Curation/Capital Improvements (R).....	246		47,922
6	Historic Preservation Grants (R). ....	311		526,314
7	West Virginia Public Theater.....	312		103,742
8	Tri-County Fair Association. ....	343		20,870
9	George Tyler Moore Center for the Study of the Civil War. . .	397		52,580
10	Greenbrier Valley Theater. ....	423		100,000
11	Theater Arts of West Virginia. ....	464		200,000
12	Marshall Artists Series.....	518		55,098
13	Grants for Competitive Arts Program (R). ....	624		944,656
14	West Virginia State Fair.....	657		46,134

15	Save the Music.....	680		27,750
16	Contemporary American Theater Festival.....	811		87,656
17	Independence Hall. ....	812		41,741
18	Mountain State Forest Festival. ....	864		58,437
19	WV Symphony.....	907		87,656
20	Wheeling Symphony. ....	908		87,656
21	Appalachian Children’s Chorus.....	916		<u>83,481</u>
22	Total.....		\$	5,077,425

23           Any unexpended balances remaining in the appropriations for Fairs and Festivals (fund 3534,  
24 activity 122), Archeological Curation/Capital Improvements (fund 3534, activity 246), Historic  
25 Preservation Grants (fund 3534, activity 311), Grants for Competitive Arts Program (fund 3534, activity  
26 624), and Project ACCESS (fund 3534, activity 865) at the close of the fiscal year 2013 are hereby  
27 reappropriated for expenditure during the fiscal year 2014.

28           Any Fairs & Festivals awards shall be funded in addition to, and not in lieu of, individual grant  
29 allocations derived from the Arts Council and the Cultural Grant Program allocations.

*289 - Library Commission –*

*Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2014 Org 0433

1	Books and Films. ....	179	\$	382,179
2	Services to Libraries.....	180		550,000
3	Grants to Public Libraries. ....	182		9,264,970

4	Digital Resources.....	309		219,992
5	Libraries – Special Projects (R).....	625		174,601
6	Infomine Network. ....	884		<u>875,681</u>
7	Total.....		\$	11,467,423

8           Any unexpended balance remaining in the appropriation for Libraries – Special Projects (fund  
9 3559, activity 625) at the close of fiscal year 2013 is hereby reappropriated for expenditure during the  
10 fiscal year 2014.

*290 - Bureau of Senior Services –  
Lottery Senior Citizens Fund  
(WV Code Chapter 29)  
Fund 5405 FY 2014 Org 0508*

1	Personal Services.....	001	\$	128,550
2	West Virginia Helpline. ....	006		185,000
3	Employee Benefits.....	010		56,085
4	Current Expenses.....	130		345,000
5	Repairs and Alterations. ....	064		1,000
6	Local Programs Service Delivery Costs.....	200		2,291,124
7	Silver Haired Legislature.....	202		18,500
8	Area Agencies Administration . ....	203		35,783
9	Senior Citizen Centers and Programs (R) .....	462		2,286,264
10	Transfer to Division of Human Services for Health Care			
11	and Title XIX Waiver for Senior Citizens.....	539		23,616,447

12	Roger Tompkins Alzheimer’s Respite Care. . . . .	643	2,125,542
13	WV Alzheimer’s Hotline. . . . .	724	45,000
14	Regional Aged and Disabled Resource Center. . . . .	767	864,875
15	Senior Services Medicaid Transfer. . . . .	871	8,670,000
16	Legislative Initiatives for the Elderly. . . . .	904	9,256,131
17	Long Term Care Ombudsman. . . . .	905	297,226
18	BRIM Premium. . . . .	913	6,500
19	In-Home Services and Nutrition for Senior Citizens. . . . .	917	<u>4,165,259</u>
20	Total. . . . .		\$ 54,394,286

21           Any unexpended balance remaining in the appropriation for Senior Citizen Centers and Programs  
22 (fund 5405, activity 462) at the close of the fiscal year 2013 is hereby reappropriated for expenditure  
23 during the fiscal year 2014.

24           Included in the above appropriation for Current Expenses (fund 5405, activity 130), is funding  
25 to support an in-home direct care workforce registry.

26           The above appropriation for Transfer to Division of Human Services for Health Care and Title  
27 XIX Waiver for Senior Citizens (activity 539) along with the federal moneys generated thereby shall be  
28 used for reimbursement for services provided under the program.

29           In addition to the above appropriations, funding is available in the special revenue Community  
30 Based Service Fund (fund 5409) to provide in-home and community-based services for the eligible aged  
31 and disabled citizens of West Virginia that provides funding at a comparable level with FY 2013.

*291 - Higher Education Policy Commission –*

*Lottery Education –*

Higher Education Policy Commission –

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2014 Org 0441

1	RHI Program and Site Support (R). . . . .	036	\$	2,015,526
2	RHI Program and Site Support –			
3	RHEP Program Administration (R). . . . .	037		154,553
4	RHI Program and Site Support – Grad Med			
5	Ed and Fiscal Oversight (R). . . . .	038		89,882
6	Minority Doctoral Fellowship (R). . . . .	166		136,586
7	Underwood – Smith Scholarship			
8	Program – Student Awards. . . . .	167		141,142
9	Health Sciences Scholarship (R). . . . .	176		229,047
10	Vice Chancellor for Health Sciences –			
11	Rural Health Residency Program (R). . . . .	601		66,104
12	WV Engineering, Science, and			
13	Technology Scholarship Program. . . . .	868		<u>470,473</u>
14	Total. . . . .		\$	3,303,313
15	Any unexpended balances remaining in the appropriations for RHI Program and Site Support			
16	(fund 4925, activity 036), RHI Program and Site Support – RHEP Program Administration (fund 4925,			
17	activity 037), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund 4925, activity			
18	038), Minority Doctoral Fellowship (fund 4925, activity 166), Health Sciences Scholarship (fund 4925,			

19 activity 176), and Vice Chancellor for Health Sciences – Rural Health Residency Program (fund 4925,  
20 activity 601) at the close of fiscal year 2013 are hereby reappropriated for expenditure during the fiscal  
21 year 2014.

22 The above appropriation for Underwood – Smith Scholarship Program – Student Awards (activity  
23 167) shall be transferred to the Underwood – Smith Teacher Scholarship Fund (fund 4922, org 0441)  
24 established by W.Va. Code §18C-4-1.

25 The above appropriation for WV Engineering, Science, and Technology Scholarship Program  
26 (activity 868) shall be transferred to the West Virginia Engineering, Science and Technology Scholarship  
27 Fund (fund 4928, org 0441) established by W.Va. Code §18C-6-1.

*292 - Community and Technical College –*

*Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2014 Org 0442

1 Debt Service – Total. . . . . 310 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation for Capital Outlay and Improvements  
3 – Total (fund 4908, activity 847) at the close of fiscal year 2013 is hereby reappropriated for expenditure  
4 during the fiscal year 2014.

*293 - Higher Education Policy Commission –*

*Lottery Education –*

*West Virginia University – School of Medicine*

(WV Code Chapters 18B)

Fund 4185 FY 2014 Org 0463



1	WVU Health Sciences –			
2	RHI Program and Site Support (R). . . . .	035	\$	1,179,188
3	MA Public Health Program and			
4	Health Science Technology (R). . . . .	623		56,895
5	Health Sciences Career Opportunities Program (R). . . . .	869		344,372
6	HSTA Program (R). . . . .	870		1,405,802
7	Center for Excellence in Disabilities (R). . . . .	967		<u>318,701</u>
8	Total. . . . .		\$	3,304,958

9       Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI  
10 Program and Site Support (fund 4185, activity 035), RHI Program and Site Support – RHEP Program  
11 Administration (fund 4185, activity 037), MA Public Health Program and Health Science Technology  
12 (fund 4185, activity 623), Health Sciences Career Opportunities Program (fund 4185, activity 869),  
13 HSTA Program (fund 4185, activity 870), and Center for Excellence in Disabilities (fund 4185,  
14 activity 967) at the close of fiscal year 2013 are hereby reappropriated for expenditure during the  
15 fiscal year 2014.

*294 - Higher Education Policy Commission –*

*Lottery Education –*

*Marshall University*

(WV Code Chapters 18B)

Fund 4267 FY 2014 Org 0471

1	Marshall University Graduate College			
2	Writing Project (R). . . . .	807	\$	22,764

3 Any unexpended balances remaining in the appropriations for Marshall University Graduate  
 4 College Writing Project (fund 4267, activity 807) and WV Autism Training Center (fund 4267,  
 5 activity 932) at the close of fiscal year 2013 are hereby reappropriated for expenditure during the  
 6 fiscal year 2014.

*295 - Higher Education Policy Commission –*

*Lottery Education –*

*Marshall University – School of Medicine*

(WV Code Chapters 18B)

Fund 4896 FY 2014 Org 0471

1 Marshall Medical School –

2	RHI Program and Site Support (R). . . . .	033	\$	429,115
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3 Vice Chancellor for Health Sciences –

4	Rural Health Residency Program (R). . . . .	601		<u>177,822</u>
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5	Total. . . . .		\$	606,937
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6 Any unexpended balances remaining in the appropriations for Marshall Medical School – RHI  
 7 Program and Site Support (fund 4896, activity 033) and Vice Chancellor for Health Sciences – Rural  
 8 Health Residency Program (fund 4896, activity 601) at the close of fiscal year 2013 are hereby  
 9 reappropriated for expenditure during the fiscal year 2014.

10	Total TITLE II, Section 4 — Lottery Revenue. . . . .		\$	<u>151,573,583</u>
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1 **Sec. 5. Appropriations from state excess lottery revenue fund.** — In accordance with  
 2 W.Va. Code §29-22-18a, the following appropriations shall be deposited and disbursed by the  
 3 director of the lottery to the following accounts in this section in the amounts indicated.

4 After first funding the appropriations required by W.Va. Code §29-22-18a, the director of the  
 5 lottery shall provide funding from the state excess lottery revenue fund for the remaining  
 6 appropriations in this section to the extent that funds are available. In the event that revenues to the  
 7 state excess lottery revenue fund are not sufficient to meet all the appropriations made pursuant to this  
 8 section, then the director of the lottery shall first provide the necessary funds to meet the  
 9 appropriation for Fund 7208, activity 700 of this section; next, to provide the funds necessary for  
 10 Fund 7208, activity 095 of this section. Allocation of the funds for each appropriation shall be  
 11 allocated in succession before any funds are provided for the next subsequent appropriation.

*296 - Lottery Commission –*

*Refundable Credit*

Fund 7207 FY 2014 Org 0705

	<b>Activity</b>		<b>Excess Lottery Funds</b>
1 Directed Transfer. . . . .	700	\$	10,000,000

2 The above appropriation shall be transferred to the General Revenue Fund to provide  
 3 reimbursement for the refundable credit allowable under W.Va. Code §11-21-21. The amount of the  
 4 required transfer shall be determined solely by the state tax commissioner and shall be completed by the  
 5 director of the lottery upon the commissioner’s request.

*297 - Lottery Commission –*

*General Purpose Account*

Fund 7206 FY 2014 Org 0705

1 Directed Transfer. . . . .	700	\$	65,000,000
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2 The above appropriation shall be transferred to the General Revenue Fund as determined by the  
3 director of the lottery in accordance with W.Va. Code §29-22-18a.

*298 - Education Improvement Fund*

Fund 4295 FY 2014 Org 0441

1 Directed Transfer. . . . . 700 \$ 29,000,000

2 The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund 4296, org  
3 0441) established by W.Va. Code §18C-7-7.

4 The Legislature has explicitly set a finite amount of available appropriations and directed the  
5 administrators of the Program to provide for the award of scholarships within the limits of available  
6 appropriations.

*299 - Economic Development Authority –*

*Economic Development Project Fund*

Fund 9065 FY 2014 Org 0944

1 Debt Service – Total. . . . . 310 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery revenues are authorized to be  
3 transferred to the lottery fund as reimbursement of amounts transferred to the economic development  
4 project fund pursuant to section four of this title and W.Va. Code §29-22-18, subsection (f).

*300 - Economic Development Authority –*

*Cacapon and Beech Fork State Parks*

*Lottery Revenue Debt Service Fund*

Fund 9067 FY 2014 Org 0944

1 Debt Service. . . . . 040 \$ 1,400,000

301 - School Building Authority

Fund 3514 FY 2014 Org 0402

1 Debt Service – Total. . . . . 310 \$ 19,000,000

302 - West Virginia Infrastructure Council

Fund 3390 FY 2014 Org 0316

1 Directed Transfer. . . . . 700 \$ 46,000,000

2 The above appropriation shall be allocated pursuant to W.Va. Code §29-22-18d and §31-15-9.

303 - Higher Education Improvement Fund

Fund 4297 FY 2014 Org 0441

1 Directed Transfer. . . . . 700 \$ 15,000,000

2 The above appropriation shall be transferred to fund 4903, org 0442 as authorized by Senate

3 Concurrent Resolution No. 41.

304 - State Park Improvement Fund

Fund 3277 FY 2014 Org 0310

1 Current Expenses (R).. . . . . 130 \$ 2,438,300

2 Repairs and Alterations (R). . . . . 064 2,161,200

3 Equipment (R). . . . . 070 200,000

4 Buildings (R). . . . . 258 100,000

5 Other Assets (R).. . . . . 690 100,500

6 Total. . . . . \$ 5,000,000

7 Any unexpended balances remaining in the above appropriations at the close of the fiscal year

8 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

9 Appropriations to the State Park Improvement Fund are not to be expended on personal services  
 10 or employee benefits.

*305 - Racing Commission –*

Fund 7308 FY 2014 Org 0707

1 Special Breeders Compensation

2 (WVC §29-22-18a, subsection (1)). . . . . 218 \$ 2,000,000

*306 - Lottery Commission –*

*Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2014 Org 0705

1 Teachers' Retirement Savings Realized. . . . . 095 \$ 17,522,000

2 Directed Transfer. . . . . 700 27,600,000

3 Total. . . . . \$ 45,122,000

4 The above appropriation for Directed Transfer (fund 7208, activity 700) shall be transferred to  
 5 the General Revenue Fund.

6 The above appropriation for Teachers' Retirement Savings Realized (fund 7208, activity 095)  
 7 shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

*307 - Joint Expenses*

(WV Code Chapter 4)

Fund 1736 FY 2014 Org 2300

1 Any unexpended balance remaining in the appropriation for Tax Reduction and Federal Funding  
 2 Increased Compliance (TRAFFIC) – Lottery Surplus (fund 1736, activity 929) at the close of the fiscal  
 3 year 2013 is hereby reappropriated for expenditure during the fiscal year 2014.

*308 - Governor's Office*

(WV Code Chapter 5)

Fund 1046 FY 2014 Org 0100

1 Any unexpended balance remaining in the appropriation for Publication of Papers and Transition  
2 Expenses – Lottery Surplus (fund 1046, activity 066) at the close of the fiscal year 2013 is hereby  
3 reappropriated for expenditure during the fiscal year 2014.

*309 - West Virginia Development Office*

(WV Code Chapter 5B)

Fund 3170 FY 2014 Org 0307

1 Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 3170,  
2 activity 096), Recreational Grants or Economic Development Loans (fund 3170, activity 253), and  
3 Connectivity Research and Development – Lottery Surplus (fund 3170, activity 923) at the close of the  
4 fiscal year 2013 are hereby reappropriated for expenditure during the fiscal year 2014.

*310 - Higher Education Policy Commission –*

*Administration –*

*Control Account*

(WV Code Chapter 18B)

Fund 4932 FY 2014 Org 0441

1 Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund  
2 4932, activity 028) at the close of the fiscal year 2013 is hereby reappropriated for expenditure during  
3 the fiscal year 2014.

*311 - Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2014 Org 0506

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance  
2 (fund 5219, activity 755) at the close of the fiscal year 2013 is hereby reappropriated for expenditure  
3 during the fiscal year 2014.

*312 - Division of Corrections –*

*Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2014 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance  
2 (fund 6283, activity 755) at the close of the fiscal year 2013 is hereby reappropriated for expenditure  
3 during the fiscal year 2014.

4 Total TITLE II, Section 5 — Excess Lottery Funds. . . . . \$ 256,522,000

1 **Sec. 6. Appropriations of federal funds.** — In accordance with Article 11, Chapter 4 of the  
2 Code from federal funds there are hereby appropriated conditionally upon the fulfillment of the  
3 provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for  
4 expenditure during the fiscal year 2014.

**LEGISLATIVE**

*313 - Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 8738 FY 2014 Org 2300



	<b>Activity</b>		<b>Federal Funds</b>
1 Economic Loss Claim Payment Fund. ....	334	\$	3,000,000

**JUDICIAL**

*314 - Supreme Court*

Fund 8867 FY 2014 Org 2400

1 Personal Services.....	001	\$	200,000
2 Employee Benefits.....	010		50,000
3 Current Expenses.....	130		<u>1,382,000</u>
4 Total.....		\$	1,632,000

**EXECUTIVE**

*315 - Governor's Office –*

*American Recovery and Reinvestment Act*

(WV Code Chapter 5)

Fund 8701 FY 2014 Org 0100

1 Federal Economic Stimulus.....	891	\$	50,000
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*316 - Governor's Office –*

*ARRA NTIA Broadband Infrastructure Grant Fund*

(WV Code Chapter 5)

Fund 8717 FY 2014 Org 0100

1 Federal Economic Stimulus.....	891	\$	20,000,000
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*317 - Governor's Office*

(WV Code Chapter 5)

Fund 8742 FY 2014 Org 0100

1	Personal Services.....	001	\$	65,000
2	Employee Benefits.....	010		21,677
3	Current Expenses.....	130		<u>138,323</u>
4	Total.....		\$	225,000

*318 - Department of Agriculture*

(WV Code Chapter 19)

Fund 8736 FY 2014 Org 1400

1	Personal Services.....	001	\$	1,165,643
2	Employee Benefits.....	010		359,430
3	Unclassified.....	099		50,534
4	Current Expenses.....	130		3,317,848
5	Repairs and Alterations.....	064		50,000
6	Equipment.....	070		<u>110,000</u>
7	Total.....		\$	5,053,455

*319 - Department of Agriculture –*

*Meat Inspection*

(WV Code Chapter 19)

Fund 8737 FY 2014 Org 1400

1	Personal Services.....	001	\$	427,248
2	Employee Benefits.....	010		183,582
3	Unclassified.....	099		8,755

4	Current Expenses.....	130		136,012
5	Repairs and Alterations. ....	064		5,500
6	Equipment. ....	070		<u>114,478</u>
7	Total.....		\$	875,575

*320 - Department of Agriculture –*

*State Conservation Committee*

(WV Code Chapter 19)

Fund 8783 FY 2014 Org 1400

1	Personal Services.....	001	\$	60,000
2	Employee Benefits.....	010		36,794
3	Current Expenses.....	130		<u>1,717,520</u>
4	Total.....		\$	1,814,314

*321 - Department of Agriculture –*

*Land Protection Authority*

Fund 8896 FY 2014 Org 1400

1	Personal Services.....	001	\$	30,000
2	Employee Benefits.....	010		16,394
3	Unclassified. ....	099		5,004
4	Current Expenses.....	130		<u>449,052</u>
5	Total.....		\$	500,450

*322 - Secretary of State –*

*State Election Fund*

(WV Code Chapter 3)

Fund 8854 FY 2014 Org 1600

1	Personal Services.....	001	\$	137,965
2	Employee Benefits.....	010		72,119
3	Unclassified.....	099		12,374
4	Current Expenses.....	130		749,993
5	Repairs and Alterations.....	064		15,000
6	Equipment.....	070		150,000
7	Other Assets.....	690		<u>100,000</u>
8	Total.....		\$	1,237,451

**DEPARTMENT OF ADMINISTRATION**

*323 - Children's Health Insurance Agency*

(WV Code Chapter 5)

Fund 8838 FY 2014 Org 0230

1	Personal Services.....	001	\$	380,450
2	Employee Benefits.....	010		196,849
3	Current Expenses.....	130		<u>47,379,427</u>
4	Total.....		\$	47,956,726

**DEPARTMENT OF COMMERCE**

*324 - Division of Forestry*

(WV Code Chapter 19)

Fund 8703 FY 2014 Org 0305

1	Personal Services.....	001	\$	663,400
2	Employee Benefits.....	010		279,395
3	Unclassified.....	099		51,050
4	Current Expenses.....	130		5,622,560
5	Repairs and Alterations.....	064		155,795
6	Equipment.....	070		<u>50,000</u>
7	Total.....		\$	6,822,200

*325 - Geological and Economic Survey*

(WV Code Chapter 29)

Fund 8704 FY 2014 Org 0306

1	Personal Services.....	001	\$	35,857
2	Employee Benefits.....	010		18,891
3	Unclassified.....	099		3,803
4	Current Expenses.....	130		294,323
5	Repairs and Alterations.....	064		5,000
6	Equipment.....	070		7,500
7	Other Assets.....	690		15,000
8	Federal Economic Stimulus.....	891		<u>1,162,076</u>
9	Total.....		\$	1,542,450

*326 - West Virginia Development Office*

(WV Code Chapter 5B)

Fund 8705 FY 2014 Org 0307

1	Personal Services.....	001	\$	750,000
2	Employee Benefits.....	010		292,200
3	Unclassified.....	099		96,900
4	Current Expenses.....	130		8,542,852
5	Repairs and Alterations.....	064		2,000
6	Equipment.....	070		<u>19,000</u>
7	Total.....		\$	9,702,952

*327 - Division of Labor*

(WV Code Chapters 21 and 47)

Fund 8706 FY 2014 Org 0308

1	Personal Services.....	001	\$	275,123
2	Employee Benefits.....	010		108,949
3	Unclassified.....	099		5,572
4	Current Expenses.....	130		167,098
5	Repairs and Alterations.....	064		<u>500</u>
6	Total.....		\$	557,242

*328 - Division of Natural Resources*

(WV Code Chapter 20)

Fund 8707 FY 2014 Org 0310

1	Personal Services.....	001	\$	4,385,960
2	Employee Benefits.....	010		1,706,457
3	Unclassified.....	099		107,693

4	Current Expenses.....	130		4,256,594
5	Repairs and Alterations. ....	064		89,400
6	Equipment. ....	070		170,242
7	Buildings. ....	258		1,000
8	Other Assets.....	690		51,000
9	Land .....	730		<u>1,000</u>
10	Total.....		\$	10,769,346

*329 - Division of Miners' Health,*

*Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2014 Org 0314

1	Personal Services.....	001	\$	512,628
2	Employee Benefits.....	010		<u>100,549</u>
3	Total.....		\$	613,177

*330 - WorkForce West Virginia*

(WV Code Chapter 23)

Fund 8835 FY 2014 Org 0323

1	Unclassified. ....	099	\$	5,127
2	Current Expenses.....	130		507,530
3	Reed Act 2002 – Unemployment Compensation.....	622		2,850,000
4	Reed Act 2002 – Employment Services. ....	630		<u>1,650,000</u>
5	Total.....		\$	5,012,657

6 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as  
7 amended, and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified and  
8 Current Expenses shall be used by WorkForce West Virginia for the specific purpose of administration  
9 of the state’s unemployment insurance program or job service activities, subject to each and every  
10 restriction, limitation or obligation imposed on the use of the funds by those federal and state statutes.

*331 - Office of the Secretary –  
Office of Economic Opportunity  
(WV Code Chapters 5)*

Fund 8780 FY 2014 Org 0327

1	Personal Services.....	001	\$	353,175
2	Employee Benefits.....	010		144,114
3	Unclassified. ....	099		106,795
4	Current Expenses.....	130		10,068,916
5	Repairs and Alterations. ....	064		500
6	Equipment. ....	070		6,000
7	Federal Economic Stimulus.....	891		<u>320,500</u>
8	Total.....		\$	11,000,000

*332 - Division of Energy  
(WV Code Chapter 5B)*

Fund 8892 FY 2014 Org 0328

1	Personal Services.....	001	\$	307,000
2	Employee Benefits.....	010		105,116



3	Unclassified. ....	099		15,000
4	Current Expenses. ....	130		1,071,661
5	Repairs and Alterations. ....	064		1,000
6	Equipment. ....	070		<u>10,965</u>
7	Total. ....		\$	1,510,742

**DEPARTMENT OF EDUCATION**

*333 - State Board of Education –*

*State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2014 Org 0402

1	Personal Services. ....	001	\$	5,460,500
2	Employee Benefits. ....	010		1,591,680
3	Unclassified. ....	099		2,000,000
4	Current Expenses. ....	130		203,917,820
5	Repairs and Alterations. ....	064		10,000
6	Equipment. ....	070		10,000
7	Other Assets. ....	690		10,000
8	Federal Economic Stimulus. ....	891		<u>7,000,000</u>
9	Total. ....		\$	220,000,000

*334 - State Board of Education –*

*School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2014 Org 0402

1	Personal Services.....	001	\$	1,336,000
2	Employee Benefits.....	010		322,235
3	Unclassified.....	099		1,150,500
4	Current Expenses.....	130		113,419,265
5	Repairs and Alterations.....	064		2,000
6	Equipment.....	070		20,000
7	Other Assets.....	690		<u>25,000</u>
8	Total.....		\$	116,275,000

*335 - State Board of Education –*

*Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2014 Org 0402

1	Personal Services.....	001	\$	1,169,600
2	Employee Benefits.....	010		325,318
3	Unclassified.....	099		155,000
4	Current Expenses.....	130		13,820,082
5	Repairs and Alterations.....	064		10,000
6	Equipment.....	070		10,000
7	Other Assets.....	690		<u>10,000</u>
8	Total.....		\$	15,500,000

*336 - State Board of Education –*

*Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2014 Org 0402

1	Personal Services.....	001	\$	3,038,000
2	Employee Benefits.....	010		985,610
3	Unclassified. ....	099		1,000,000
4	Current Expenses.....	130		102,646,390
5	Repairs and Alterations. ....	064		10,000
6	Equipment. ....	070		10,000
7	Other Assets.....	690		<u>10,000</u>
8	Total.....		\$	107,700,000

**DEPARTMENT OF EDUCATION AND THE ARTS**

*337 - Department of Education and the Arts –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 8841 FY 2014 Org 0431

1	Personal Services.....	001	\$	303,400
2	Employee Benefits.....	010		111,024
3	Current Expenses.....	130		5,581,054
4	Repairs and Alterations. ....	064		1,000
5	Federal Economic Stimulus.....	891		<u>400,000</u>
6	Total.....		\$	6,396,478

338 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2014 Org 0431

1	Personal Services.....	001	\$	537,588
2	Employee Benefits.....	010		205,458
3	Current Expenses.....	130		1,947,372
4	Repairs and Alterations. ....	064		1,000
5	Equipment. ....	070		1,000
6	Buildings. ....	258		1,000
7	Other Assets.....	690		1,000
8	Land .....	730		<u>360</u>
9	Total.....		\$	2,694,778

339 - Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2014 Org 0433

1	Personal Services.....	001	\$	239,868
2	Employee Benefits.....	010		86,309
3	Current Expenses.....	130		1,083,039
4	Repairs and Alterations. ....	064		2,000
5	Equipment. ....	070		<u>542,000</u>
6	Total.....		\$	1,953,216

340 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2014 Org 0439

1	Equipment. ....	070	\$	500,000
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*341 - State Board of Rehabilitation –  
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2014 Org 0932

1	Personal Services.....	001	\$	7,550,000
2	Employee Benefits.....	010		5,066,894
3	Current Expenses.....	130		53,340,263
4	Repairs and Alterations. ....	064		350,300
5	Equipment. ....	070		<u>1,053,683</u>
6	Total.....		\$	67,361,140

*342 - State Board of Rehabilitation –  
Division of Rehabilitation Services –  
Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2014 Org 0932

1	Personal Services.....	001	\$	10,041,700
2	Employee Benefits.....	010		5,864,506
3	Current Expenses.....	130		9,207,634
4	Repairs and Alterations. ....	064		1,100

5	Equipment. ....	070		<u>83,350</u>
6	Total.....		\$	25,198,290

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*343 - Division of Environmental Protection*

(WV Code Chapter 22)

Fund 8708 FY 2014 Org 0313

1	Personal Services.....	001	\$	19,579,174
2	Employee Benefits.....	010		7,407,985
3	Current Expenses.....	130		173,154,217
4	Repairs and Alterations. ....	064		227,783
5	Equipment. ....	070		885,504
6	Other Assets.....	690		151,813
7	Federal Economic Stimulus.....	891		<u>500,000</u>
8	Total.....		\$	201,906,476

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*344 - Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 8723 FY 2014 Org 0506

1	Personal Services.....	001	\$	465,000
2	Employee Benefits.....	010		162,336
3	Unclassified. ....	099		73,307
4	Current Expenses.....	130		<u>6,630,103</u>

5	Total.....		\$	7,330,746
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*345 - Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2014 Org 0506

1	Personal Services.....	001	\$	9,897,841
2	Employee Benefits.....	010		3,846,563
3	Unclassified.....	099		910,028
4	Current Expenses.....	130		79,148,201
5	Equipment.....	070		456,972
6	Buildings.....	258		155,000
7	Other Assets.....	690		380,000
8	Federal Economic Stimulus.....	891		<u>150,000</u>
9	Total.....		\$	94,944,605

*346 - Division of Health –*

*West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2014 Org 0506

1	West Virginia Drinking Water Treatment			
2	Revolving Fund – Transfer.....	689	\$	16,000,000

*347 - West Virginia Health Care Authority*

(WV Code Chapter 16)

Fund 8851 FY 2014 Org 0507

1	Unclassified. ....	099	\$	9,966
2	Current Expenses. ....	130		986,649
3	Federal Economic Stimulus. ....	891		<u>2,500,000</u>
4	Total. ....		\$	3,496,615

*348 - Human Rights Commission*

(WV Code Chapter 5)

Fund 8725 FY 2014 Org 0510

1	Personal Services. ....	001	\$	365,512
2	Employee Benefits. ....	010		136,061
3	Current Expenses. ....	130		<u>46,631</u>
4	Total. ....		\$	548,204

*349 - Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2014 Org 0511

1	Personal Services. ....	001	\$	47,055,944
2	Employee Benefits. ....	010		19,032,868
3	Unclassified. ....	099		22,855,833
4	Current Expenses. ....	130		71,501,742
5	Medical Services. ....	189		2,200,000,000
6	Medical Services Administrative Costs. ....	789		107,517,659
7	Federal Economic Stimulus. ....	891		<u>30,500,000</u>



8	Total.....		\$ 2,498,464,046
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**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY**

*350 - Office of the Secretary*

(WV Code Chapter 5F)

Fund 8876 FY 2014 Org 0601

1	Personal Services.....	001	\$ 300,130
2	Employee Benefits.....	010	137,866
3	Unclassified.....	099	250,053
4	Current Expenses.....	130	24,303,277
5	Repairs and Alterations.....	064	6,500
6	Other assets.....	690	<u>7,500</u>
7	Total.....		\$ 25,005,326

*351 - Adjutant General –*

*State Militia*

(WV Code Chapter 15)

Fund 8726 FY 2014 Org 0603

1	Unclassified.....	099	\$ 982,705
2	Martinsburg Starbase.....	742	375,000
3	Charleston Starbase.....	743	265,000
4	Mountaineer ChalleNGe Academy.....	709	2,750,000
5	Military Authority.....	748	<u>93,897,894</u>
6	Total.....		\$ 98,270,599

7 The adjutant general shall have the authority to transfer between line items.

*352 - Division of Homeland Security and*

*Emergency Management*

(WV Code Chapter 15)

Fund 8727 FY 2014 Org 0606

1	Personal Services.....	001	\$	489,970
2	Employee Benefits.....	010		231,680
3	Current Expenses.....	130		20,429,281
4	Repairs and Alterations. ....	064		5,000
5	Equipment. ....	070		<u>100,000</u>
6	Total.....		\$	21,255,931

*353 - Division of Corrections*

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2014 Org 0608

1	Unclassified.....	099	\$	1,100
2	Current Expenses.....	130		<u>108,900</u>
3	Total.....		\$	110,000

*354 - West Virginia State Police*

(WV Code Chapter 15)

Fund 8741 FY 2014 Org 0612

1	Personal Services.....	001	\$	1,347,453
2	Employee Benefits.....	010		148,043

3	Current Expenses.....	130		1,522,556
4	Repairs and Alterations. ....	064		12,000
5	Equipment. ....	070		1,878,878
6	Buildings. ....	258		500
7	Other Assets.....	690		110,600
8	Land .....	730		<u>500</u>
9	Total.....		\$	5,020,530

*355 - Fire Commission*

(WV Code Chapter 29)

Fund 8819 FY 2014 Org 0619

1	Current Expenses.....	130	\$	80,000
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*356 - Division of Justice and Community Services*

(WV Code Chapter 15)

Fund 8803 FY 2014 Org 0620

1	Personal Services.....	001	\$	536,794
2	Employee Benefits.....	010		210,256
3	Unclassified. ....	099		74,900
4	Current Expenses.....	130		8,949,000
5	Repairs and Alterations. ....	064		2,000
6	Federal Economic Stimulus.....	891		<u>135,000</u>
7	Total.....		\$	9,907,950

**DEPARTMENT OF REVENUE**

357 - Tax Division –

Consolidated Federal Fund

(WV Code Chapter 11)

Fund 8899 FY 2014 Org 0702

1	Current Expenses.....	130	\$	10,000
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358 - Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2014 Org 0704

1	Personal Services.....	001	\$	606,000
2	Employee Benefits.....	010		232,080
3	Current Expenses.....	130		12,962,847
4	Repairs and Alterations. ....	064		25,000
5	Equipment. ....	070		250,000
6	Buildings. ....	258		25,000
7	Other Assets.....	690		<u>100,000</u>
8	Total.....		\$	14,200,927

**DEPARTMENT OF TRANSPORTATION**

359 - Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2014 Org 0802

1	Personal Services.....	001	\$	358,000
2	Employee Benefits.....	010		127,347

3	Current Expenses.....	130		17,687,687
4	Repairs and Alterations. ....	064		<u>500</u>
5	Total.....		\$	18,173,534

*360 - State Rail Authority*

(WV Code Chapter 29)

Fund 8733 FY 2014 Org 0804

1	Current Expenses.....	130	\$	750,000
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*361 - Division of Public Transit*

(WV Code Chapter 17)

Fund 8745 FY 2014 Org 0805

1	Personal Services.....	001	\$	468,192
2	Employee Benefits.....	010		186,624
3	Current Expenses.....	130		7,698,762
4	Repairs and Alterations. ....	064		2,500
5	Equipment. ....	070		2,781,396
6	Buildings. ....	258		2,924,240
7	Other Assets.....	690		786,486
8	Federal Economic Stimulus.....	891		<u>500,000</u>
9	Total.....		\$	15,348,200

*362 - Public Port Authority*

(WV Code Chapter 17)

Fund 8830 FY 2014 Org 0806

1	Current Expenses.....	130	\$	2,500,000
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**DEPARTMENT OF VETERANS' ASSISTANCE**

*363 - Department of Veterans' Assistance*

(WV Code Chapter 9A)

Fund 8858 FY 2014 Org 0613

1	Personal Services.....	001	\$	503,000
2	Employee Benefits.....	010		246,840
3	Current Expenses.....	130		3,927,160
4	Repairs and Alterations. ....	064		50,000
5	Equipment. ....	070		200,000
6	Buildings. ....	258		600,000
7	Other Assets.....	690		100,000
8	Land .....	730		<u>100,000</u>
9	Total.....		\$	5,727,000

*364 - Department of Veterans' Assistance –*

*Veterans' Home*

(WV Code Chapter 9A)

Fund 8728 FY 2014 Org 0618

1	Personal Services.....	001	\$	435,760
2	Employee Benefits.....	010		291,615
3	Current Expenses.....	130		816,632
4	Repairs and Alterations. ....	064		100,000

5	Equipment. ....	070		100,000
6	Buildings. ....	258		10,000
7	Other Assets.....	690		20,000
8	Land .....	730		<u>10,000</u>
9	Total.....		\$	1,784,007

**BUREAU OF SENIOR SERVICES**

*365 - Bureau of Senior Services*

(WV Code Chapter 29)

Fund 8724 FY 2014 Org 0508

1	Personal Services.....	001	\$	531,000
2	Employee Benefits.....	010		177,722
3	Current Expenses.....	130		13,824,524
4	Repairs and Alterations. ....	064		<u>3,000</u>
5	Total.....		\$	14,536,246

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*366 - Public Service Commission –*

*Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 2014 Org 0926

1	Personal Services.....	001	\$	917,144
2	Employee Benefits.....	010		369,769
3	Current Expenses.....	130		368,953

4	Repairs and Alterations. ....	064		40,000
5	Federal Economic Stimulus.....	891		<u>801,598</u>
6	Total.....		\$	2,497,464

*367 - Public Service Commission –*

*Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2014 Org 0926

1	Personal Services.....	001	\$	248,263
2	Employee Benefits.....	010		89,269
3	Current Expenses.....	130		14,648
4	Unclassified. ....	099		<u>352</u>
5	Total.....		\$	352,532

*368 - National Coal Heritage Area Authority*

(WV Code Chapter 29)

Fund 8869 FY 2014 Org 0941

1	Personal Services.....	001	\$	80,700
2	Employee Benefits.....	010		30,876
3	Current Expenses.....	130		478,424
4	Repairs and Alterations. ....	064		5,000
5	Equipment. ....	070		3,000
6	Other Assets.....	690		<u>2,000</u>
7	Total.....		\$	600,000



369 - Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2014 Org 0942

1	Personal Services.....	001	\$	33,500
2	Employee Benefits.....	010		13,559
3	Current Expenses.....	130		<u>152,941</u>
4	Total.....		\$	200,000
5	Total TITLE II, Section 6 – Federal Funds. ....		\$	<u>3,752,475,577</u>

1       **Sec. 7. Appropriations from federal block grants.** – The following items are hereby  
2 appropriated from federal block grants to be available for expenditure during the fiscal year 2014.

370 - West Virginia Development Office –

*Community Development*

Fund 8746 FY 2014 Org 0307

1	Personal Services.....	001	\$	478,800
2	Employee Benefits.....	010		169,318
3	Unclassified. ....	099		483,500
4	Current Expenses.....	130		47,226,994
5	Repairs and Alterations. ....	064		<u>300</u>
6	Total.....		\$	48,358,912

371 - WorkForce West Virginia –

*Workforce Investment Act*

Fund 8749 FY 2014 Org 0323

1	Personal Services.....	001	\$	1,134,922
2	Employee Benefits.....	010		376,286
3	Unclassified.....	099		203,023
4	Current Expenses.....	130		18,584,909
5	Repairs and Alterations.....	064		1,600
6	Equipment.....	070		500
7	Buildings.....	258		1,100
8	Federal Economic Stimulus.....	891		<u>1,100,000</u>
9	Total.....		\$	21,402,340

*372 - Department of Commerce*

*Office of the Secretary –*

*Office of Economic Opportunity –*

*Community Services*

Fund 8781 FY 2014 Org 0327

1	Personal Services.....	001	\$	254,270
2	Employee Benefits.....	010		108,119
3	Unclassified.....	099		84,000
4	Current Expenses.....	130		7,948,611
5	Repairs and Alterations.....	064		1,000
6	Equipment.....	070		<u>4,000</u>
7	Total.....		\$	8,400,000

*373 - Division of Health –*

*Maternal and Child Health*

Fund 8750 FY 2014 Org 0506

1	Personal Services.....	001	\$	1,210,152
2	Employee Benefits.....	010		914,142
3	Unclassified. ....	099		110,017
4	Current Expenses.....	130		<u>8,767,420</u>
5	Total.....		\$	11,001,731

*374 - Division of Health –*

*Preventive Health*

Fund 8753 FY 2014 Org 0506

1	Personal Services.....	001	\$	101,320
2	Employee Benefits.....	010		61,000
3	Unclassified. ....	099		22,457
4	Current Expenses.....	130		1,895,366
5	Equipment. ....	070		<u>165,642</u>
6	Total.....		\$	2,245,785

*375 - Division of Health –*

*Substance Abuse Prevention and Treatment*

Fund 8793 FY 2014 Org 0506

1	Personal Services.....	001	\$	541,808
2	Employee Benefits.....	010		280,958
3	Unclassified. ....	099		115,924

4	Current Expenses.....	130		<u>10,653,740</u>
5	Total.....		\$	11,592,430

*376 - Division of Health –*

*Community Mental Health Services*

Fund 8794 FY 2014 Org 0506

1	Personal Services.....	001	\$	690,485
2	Employee Benefits.....	010		246,072
3	Unclassified.....	099		33,533
4	Current Expenses.....	130		<u>2,383,307</u>
5	Total.....		\$	3,353,397

*377 - Division of Health –*

*Abstinence Education Program*

Fund 8825 FY 2014 Org 0506

1	Personal Services.....	001	\$	25,900
2	Employee Benefits.....	010		13,747
3	Unclassified.....	099		5,000
4	Current Expenses.....	130		<u>455,353</u>
5	Total.....		\$	500,000

*378 - Division of Human Services –*

*Energy Assistance*

Fund 8755 FY 2014 Org 0511

1	Personal Services.....	001	\$	1,100,000
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2	Employee Benefits.....	010		375,000
3	Unclassified. ....	099		400,000
4	Current Expenses.....	130		<u>38,125,000</u>
5	Total.....		\$	40,000,000

*379 - Division of Human Services –*

*Social Services*

Fund 8757 FY 2014 Org 0511

1	Personal Services.....	001	\$	10,257,500
2	Employee Benefits.....	010		3,974,184
3	Unclassified. ....	099		171,982
4	Current Expenses.....	130		<u>2,870,508</u>
5	Total.....		\$	17,274,174

*380 - Division of Human Services –*

*Temporary Assistance for Needy Families*

Fund 8816 FY 2014 Org 0511

1	Personal Services.....	001	\$	13,015,000
2	Employee Benefits.....	010		4,949,349
3	Unclassified. ....	099		1,304,191
4	Current Expenses.....	130		<u>111,207,846</u>
5	Total.....		\$	130,476,386

*381 - Division of Human Services –*

*Child Care and Development*

Fund 8817 FY 2014 Org 0511

1	Personal Services.....	001	\$	3,120,000
2	Employee Benefits.....	010		1,300,000
3	Unclassified.....	099		350,000
4	Current Expenses.....	130		<u>30,230,000</u>
5	Total.....		\$	35,000,000

*382 - Division of Justice and Community Services –*

*Juvenile Accountability Incentive*

Fund 8829 FY 2014 Org 0620

1	Personal Services.....	001	\$	10,514
2	Employee Benefits.....	010		4,200
3	Current Expenses.....	130		<u>285,286</u>
4	Total.....		\$	300,000
5	Total TITLE II, Section 7 — Federal Block Grants.....		\$	<u><u>329,905,155</u></u>

1       **Sec. 8. Awards for claims against the state.** — There are hereby appropriated for fiscal year  
2 2014, from the fund as designated, in the amounts as specified, general revenue funds in the amount of  
3 \$400,000, special revenue funds in the amount of \$100,000, federal funds in the amount of \$600,000, and  
4 state road funds in the amount of \$2,500,000 for payment of claims against the state.

1       **Sec. 9. Appropriations from state excess lottery revenue surplus accrued.** — The following  
2 item is hereby appropriated from the state excess lottery revenue fund, and is to be available for  
3 expenditure during the fiscal year 2014 out of surplus funds only, as determined by the director of lottery,  
4 accrued from the fiscal year ending June 30, 2013, subject to the terms and conditions set forth in this

5 section.

6 It is the intent and mandate of the Legislature that the following appropriation be payable only  
7 from surplus accrued from the fiscal year ending June 30, 2013.

8 In the event that surplus revenues available from the fiscal year ending June 30, 2013, are not  
9 sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made  
10 to the extent that surplus funds are available.

*383 - Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2014 Org 0511

1	Medical Services – Lottery Surplus.....	681	\$	50,000,000
2	Total TITLE II, Section 9 — Surplus Accrued. ....		\$	<u>50,000,000</u>

1 **Sec. 10. Special revenue appropriations.** — There are hereby appropriated for expenditure  
2 during the fiscal year 2014 appropriations made by general law from special revenues which are not paid  
3 into the state fund as general revenue under the provisions of W.Va. Code §12-2-2: Provided, That none  
4 of the money so appropriated by this section shall be available for expenditure except in compliance with  
5 the provisions of W.Va. Code §12-2 and 3, and W.Va. Code §11b-2, unless the spending unit has filed  
6 with the director of the budget and the legislative auditor prior to the beginning of each fiscal year:

7 (a) An estimate of the amount and sources of all revenues accruing to such fund; and

8 (b) A detailed expenditure schedule showing for what purposes the fund is to be expended.

9 In addition to the preceding provisions, any unencumbered balance in the Courtesy Patrol Fund  
10 (fund 3078), established by W.Va. Code §5B-2-12, which exceeds \$500,000 at the close of the fiscal year  
11 2013, shall be transferred to the Tourism Promotion Fund (fund 3072).

1           **Sec. 11. State improvement fund appropriations.** — Bequests or donations of nonpublic funds,  
2 received by the governor on behalf of the state during the fiscal year 2014, for the purpose of making  
3 studies and recommendations relative to improvements of the administration and management of  
4 spending units in the executive branch of state government, shall be deposited in the state treasury in a  
5 separate account therein designated state improvement fund.

6           There are hereby appropriated all moneys so deposited during the fiscal year 2014 to be expended  
7 as authorized by the governor, for such studies and recommendations which may encompass any  
8 problems of organization, procedures, systems, functions, powers or duties of a state spending unit in the  
9 executive branch, or the betterment of the economic, social, educational, health and general welfare of  
10 the state or its citizens.

1           **Sec. 12. Specific funds and collection accounts.** — A fund or collection account which by law  
2 is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful demands upon  
3 the fund or collection account and shall be expended according to the provisions of Article 3, Chapter  
4 12 of the Code.

1           **Sec. 13. Appropriations for refunding erroneous payment.** — Money that has been  
2 erroneously paid into the state treasury is hereby appropriated out of the fund into which it was paid, for  
3 refund to the proper person.

4           When the officer authorized by law to collect money for the state finds that a sum has been  
5 erroneously paid, he or she shall issue his or her requisition upon the auditor for the refunding of the  
6 proper amount. The auditor shall issue his or her warrant to the treasurer and the treasurer shall pay the  
7 warrant out of the fund into which the amount was originally paid.

1           **Sec. 14. Sinking fund deficiencies.** — There is hereby appropriated to the governor a sufficient



2 amount to meet any deficiencies that may arise in the mortgage finance bond insurance fund of the West  
3 Virginia housing development fund which is under the supervision and control of the municipal bond  
4 commission as provided by W.Va. Code §31-18-20b, or in the funds of the municipal bond commission  
5 because of the failure of any state agency for either general obligation or revenue bonds or any local  
6 taxing district for general obligation bonds to remit funds necessary for the payment of interest and  
7 sinking fund requirements. The governor is authorized to transfer from time to time such amounts to the  
8 municipal bond commission as may be necessary for these purposes.

9         The municipal bond commission shall reimburse the state of West Virginia through the governor  
10 from the first remittance collected from the West Virginia housing development fund or from any state  
11 agency or local taxing district for which the governor advanced funds, with interest at the rate carried by  
12 the bonds for security or payment of which the advance was made.

1         **Sec. 15. Appropriations for local governments.** — There are hereby appropriated for payment  
2 to counties, districts and municipal corporations such amounts as will be necessary to pay taxes due  
3 counties, districts and municipal corporations and which have been paid into the treasury:

- 4         (a) For redemption of lands;
- 5         (b) By public service corporations;
- 6         (c) For tax forfeitures.

1         **Sec. 16. Total appropriations.** — Where only a total sum is appropriated to a spending unit, the  
2 total sum shall include personal services, annual increment, employee benefits, current expenses, repairs  
3 and alterations, buildings, equipment, other assets, land, and capital outlay, where not otherwise  
4 specifically provided and except as otherwise provided in TITLE I – GENERAL PROVISIONS, Sec. 3.

1         **Sec. 17. General school fund.** — The balance of the proceeds of the general school fund

2 remaining after the payment of the appropriations made by this act is appropriated for expenditure in  
3 accordance with W.Va. Code §18-9A-16.

### TITLE III – ADMINISTRATION.

1       **Sec. 1. Appropriations conditional.** — The expenditure of the appropriations made by this act,  
2 except those appropriations made to the legislative and judicial branches of the state government, are  
3 conditioned upon the compliance by the spending unit with the requirements of Article 2, Chapter 11B  
4 of the Code.

5       Where spending units or parts of spending units have been absorbed by or combined with other  
6 spending units, it is the intent of this act that appropriations and reappropriations shall be to the  
7 succeeding or later spending unit created, unless otherwise indicated.

1       **Sec. 2. Constitutionality.** — If any part of this act is declared unconstitutional by a court of  
2 competent jurisdiction, its decision shall not affect any portion of this act which remains, but the  
3 remaining portion shall be in full force and effect as if the portion declared unconstitutional had never  
4 been a part of the act.